

**THE PRESBYTERY OF SOUTHEASTERN ILLINOIS
STATED MEETING**

First Presbyterian Church, Mt. Vernon, Illinois

Thursday, August 21, 2014

One God, One Table, Many Voices.

Our Mission is to Connect, Equip, and Inspire Presbyterians as we walk with Jesus Christ.

DOCKET (PAGES 1-3)

9:00 a.m. Coffee Hour

9:30 Conversations with New and Interested Commissioners

GATHERING AROUND THE WORD

10:00 OPENING OF PRESBYTERY

Moderator, Dan Kingery (RE)

Constituting Prayer

10:02 WELCOME

By the Host

Rachel Helgeson (TE)

Seating of New and Corresponding Members

Moderator Kingery

INTRODUCTION OF NEW BUSINESS

ANNOUNCEMENTS

MORNING PRAYER – Scripture, Hymn, Prayer of Confession, Hymn, Lord's Prayer

10:18 STATED CLERK'S REPORT (**PAGE 4**)

Cindy Bean (TE)

Roll

Minutes –May 8, 2014, Stated Meeting

10:20 COMMITTEE ON REPRESENTATION

Dennis Hamilton (TE)

Report/Ballot (**PAGES 5-6**)

10:25 GENERAL COUNCIL REPORT

Mary Turner (RE)

Report (**PAGES 7-21**); Ballot (**PAGE 22**)

Minutes July 17, 2014

10:37 PRESENTATION – OUR ICEBERG IS MELTING

PROCLAMATION OF THE WORD

10:52 MIDDAY PRAYER – Scripture, Hymn, Scripture, Sermon,

RESPONDING TO THE WORD

Prayer, Offering

11:22 COMMITTEE ON MINISTRY REPORT (**PAGES 23-27**)

George Johnston (RE)

11:37 BRIEF REPORTS FROM GENERAL ASSEMBLY COMMISSIONERS

11:47 REPORT FROM DIRECTOR OF CAMP CAREW

Dan Kingery (RE)

11:57 REPORT FROM LEADERSHIP TEAM SEARCH COMMITTEE

Jan Hawkins (TE)

SEALING OF THE WORD

12:00 EVENING PRAYER – Scripture, Hymn, Canticle, Words of Institution, Prayer, Communion, Prayer

12:30 ADJOURNMENT WITH BENEDICTION

LUNCH

NEXT STATED MEETING: Thursday, November 20, 2014, 10:00 a.m., at Effingham, First.

Region Meetings:

Salt Fork Region – Thursday, October 9 – 9:00 a.m.-noon – Champaign, Stephens Family YMCA
East Central Region – Tuesday, October 7 – 10:30 a.m.-2:00 p.m. – Neoga, United
Greater Decatur Region – Tuesday, September 30, 5:30 p.m.-8:30 p.m. – Pana, United in Faith
River to River Region – Thursday, October 9 – 9:30 a.m.-12:30 p.m. – Camp Carew
The Bridge Region – Thursday, September 25 – 10:00 a.m.-1:00 p.m. – Carmi, First
First Capital Region – Wednesday, October 15 – 5:30 p.m. – Greenville, First

NOTES TO TEACHING ELDERS AND RULING ELDER COMMISSIONERS

PLEASE BRING THIS DOCKET AND OTHER PAPERS WITH YOU TO THE PRESBYTERY MEETING!

Motions and resolutions from the floor **MUST** be presented in writing.

INTRODUCTION OF NEW BUSINESS – This is an item on the docket placed there to provide an opportunity for any member or commissioner to introduce matters that might not be a part of a Committee's report. This is your method of docketing a matter that you feel is important to the business of the Presbytery. Under the procedure, this new business will be referred to the Committee having cognizance over this matter. If at all possible, prior to the start of the meeting please give the Stated Clerk a summary of your item for new business so he/she can advise the Moderator.

REMINDER TO CHURCHES – If your elected commissioner or alternate is unable to attend a presbytery meeting, the Session may appoint another elder, either currently serving on the session or not, to serve as commissioner for that meeting. ALL visitors attending from your church need to either pre-register or sign in at the registration table at the meeting.

HOW TO PRE-REGISTER – Go to www.psei.net. Under the banner near the top of the page you will see *ministries* listed – put your cursor on that tab. On the drop-down menu, click on *Presbytery Meetings*. Here you will find the entire list of meeting documents. Read and print the ones you may want for the meeting.

You may pre-register for the meeting through the website. Please do so by close of business (4pm) on Monday, August 18th. Follow the above instructions and when you are on the *Presbytery Meetings* page, click on the *Pre-Register for Presbytery Meeting (form)*.

- Enter your name
- Select *Teaching Elder, Ruling Elder Commissioner, Other Presbyter* (GC, CRE, Corresponding Member, CCE, TP, Staff) or *Visitor* from the drop-down menu
- Select *Attending Yes* or *No* from the drop-down menu
- Enter complete church name (i.e.: Decatur First)
- PLEASE NOTE: If you need child care, please give us the name, age and allergies or special needs for each child.
- Click on submit.

Our office will receive notification of your pre-registration. If you are going to be absent, you still need to let us know by utilizing this form.

Alternate options to pre-register or notify us of your absence are to call the Presbytery office at 1-800-456-7734 or email us office@psei.net by **close of business (4pm) on Monday, August 18th** to tell us you will or will not be coming to the meeting. Tell us your name; whether you are a Teaching Elder, Ruling Elder Commissioner, Other Presbyter or Visitor; your complete church name (i.e.: Decatur First). You may also give us the names of others

that will be attending from your church. PLEASE NOTE: If you need child care, please give us the name, age and allergies or special needs for each child.

When you arrive at the meeting, find the "pre-registered" table. There you will find your name tag and any additional papers for the day.

ADDITIONAL PAPERS

Worship Bulletin (**PAGES 28-32**)

Hymns (**PAGES 33-34**)

Guidelines for Covenant Behavior for Committee Conversation

Map

Child Care

2014 GA Summary

2015 Mission Yearbook Flyer

September/October Region Meetings Schedule

2014 Session Records Review Flyer

McDonald Thank-You Letter

Talk Healthy Materials Flyer

MEAL TICKETS WILL BE \$8.00

NOTE: MEETING IS SCHEDULED TO ADJOURN AT 12:30, FOLLOWED BY LUNCH.

Please don't forget to let us know when you pre-register, if you will be eating. Thanks!

STATED CLERK'S REPORT
PRESBYTERY OF SOUTHEASTERN ILLINOIS
First Presbyterian Church, Mt. Vernon, IL
August 21, 2014

The Stated Clerk RECOMMENDS the following to the Presbytery:

1. that the tentative docket prepared by the General Council and the Stated Clerk be adopted.
2. that the minutes for the May 8, 2014 Stated Meeting be approved as printed.
3. that the reports of the Special Administrative Commission to Examine Candidates between Presbytery meetings be received.

SPECIAL ADMINISTRATIVE COMMISSION TO EXAMINE CANDIDATES

Presbytery of Southeastern Illinois
First Presbyterian Church, Effingham, Illinois
July 10, 2014
MINUTES

The Presbytery established the following Special Administrative Commission to Examine Candidates for January 2014 to December 2014 to be called into session only on occasions of extenuating circumstances.

In attendance: Ruling Elders: Thomas Mulch; Granger Odum Marcia Ellison, (George Johnston COM Moderator's appointee) Teaching Elders: Larry Moslener; Cindy Shepherd; and Cindy Bean and Anne Jones ex-officio. Candidate: Jason Schiller.

Excused: Ruling Elders Coralee Lawder; Teaching Elder: Drew Holloway.

A quorum was present and the meeting opened with prayer at 10:07 am by Moderator Cindy Shepherd.

Cindy Bean was appointed the secretary for this meeting of the Commission.
Members of the Commission introduced themselves to Jason Schiller.

After a time of instructions, RE Marcia Ellison, representing COM, reported for the Committee on Ministry that they have been active in this process. Jason Schiller, a candidate under care of the Presbytery of Southeastern Illinois, has been certified ready to receive a call by our presbytery. He has received a call as Chaplain for a Clinical Pastoral Education Residency at BroMenn Hospital in Bloomington, IL. The committee's suitability check has been completed and the incoming questions for Presbytery membership have been answered, and both have been reviewed by the COM members. The call was approved by the Committee on Ministry.

Mr. Schiller will be ordained by the Presbytery of Southeastern Illinois, pending his successful examination by the Special Administrative Commission to Examine Candidates of the Presbytery of Southeastern Illinois.

Mr. Schiller presented his Statement of Personal Faith, preached his Sermon for the Special Administrative Commission. The Commission then examined Mr. Schiller regarding his Christian Faith and views in theology, the Bible, the Sacraments, and the government of this Church.
It was VOTED to arrest the examination.

It was VOTED that the Administrative Commission to Examine Candidates, on behalf of the Presbytery, having heard Mr. Schiller's brief statement of personal faith and of his commitment to the ministry of the Word and Sacrament, heard him sermon preached before the Commission on behalf of the Presbytery, and examined him with respect to his Christian faith, views of theology, the Bible, the Sacraments, and the government of this church, and upon the recommendation of the Committee on Preparation for Ministry, approve Mr. Jason Schiller, a candidate under care of the Presbytery of Southeastern Illinois, for ordination.

There being no further business, the meeting was adjourned with a Closing Prayer at 11:44 am by Cindy Shepherd.

Expenses: Food: \$ 92.41

Cindy Bean, Secretary

PRESBYTERY OF SOUTHEASTERN ILLINOIS
COMMITTEE ON REPRESENTATION BALLOT
First Presbyterian Church, Mt. Vernon, Illinois
Thursday, August 21, 2014

Insert all nominations made from the floor on the appropriate blank line _____

CAMPS & CONFERENCES BOARD OF DIRECTORS

First Capital Region

VACANT RE/TE - 2016

☐

2016

☐

2016

At-Large – VACANT RE/TE - 2015

☐

TE Nate Mochizuki, Little Egypt

2015

☐

2015

COMMITTEE ON MINISTRY (Teaching Elder and Ruling Elders only)

East Central Region

VACANT – RE - 2014

☐

2014

☐

2014

River to River Region

VACANT – RE/TE - 2015

☐

TE Michael Neubert, Herrin

2015

☐

2015

The Bridge Region

VACANT – RE/TE - 2014

☐

RE Mary Lou Wood, Carmi

2014

☐

2014

VACANT – RE/TE - 2015

☐

2015

☐

2015

COMMITTEE ON MINISTRY (Teaching Elder and Ruling Elders only) (cont)

First Capital Region

VACANT - RE - 2014

<input type="checkbox"/>	_____
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2014

<input type="checkbox"/>	_____
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2014

VACANT - TE 2015

<input type="checkbox"/>	_____
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2015

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2015

COMMITTEE ON PREPARATION FOR MINISTRY

MODERATOR - TE/RE - 2015

<input type="checkbox"/>	<u>TE Rodger Allen, Paris, The</u>
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2015

<input type="checkbox"/>	_____
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2015

General Council Report
Presbytery of Southeastern Illinois Stated Meeting
First Presbyterian Church, Mt. Vernon, IL
August 21, 2014

RECOMMENDATION A - Generosity Task Force (GTF)

It is **RECOMMENDED** that the Generosity Task Force be reimbursed at the business rate for its mileage.

RECOMMENDATION B – Treasurer’s Report

It is **RECOMMENDED** to receive the Financial Statement as presented.

RECOMMENDATION C – 2015 PROPOSED BUDGET

It is **RECOMMENDED** that the Presbytery receive the 2015 Proposed Budget for a first reading with a subsequent vote for approval at the November 2014 Stated Meeting.

RECOMMENDATION D – TRANSFORMATION GRANT FROM SYNOD

It is **RECOMMENDED** that the funds received from the Synod will be granted for requests that are in support of smaller church enrichment and leadership development such as, but not limited to pastoral leader sabbaticals, Wee Kirk, programs similar to For Such A Time As This, Mission trips, officer training, mission programming.

An application process will be developed soon and will be distributed to the congregations and pastoral leaders.

RECOMMENDATION E – SPARTA TRINITY ADMINISTRATIVE COMMISSION

It is **RECOMMENDED** that the Presbytery appoint five people (the quorum will be three members) to serve on an Administrative Commission to work with the Trinity Presbyterian Church, Sparta, IL as they seek to be dismissed to the Evangelical Presbyterian Church. The Administrative Commission will have the powers to divide, dismiss or dissolve the congregation. The Administrative Commission will bring their recommendations to the Presbytery for approval. The official records of the congregation shall be retained by the Presbytery. All minutes of the Administrative Commission will be submitted and received by the Presbytery upon the completion of their work and will thereby become a part of the Presbytery minutes.

The five people to be appointed to the Administrative Commission are: Teaching Elders: Judy Beyler, Moderator; and Kerry Bean, Cobden; Ruling Elders: Linda Smith, Tolono; Janet Proctor, Golconda; and Marcia Ellison, Mt. Vernon.

RECOMMENDATION F

Committee on Representation - Nominees

It is **RECOMMENDED** that presbytery elect TE Laurie Fields to the River to River Region of Representation to fill a vacancy with her term expiring at the end of 2014, RE Patty Carlson to the Bridge Region of Representation to fill a vacancy with her term expiring at the end of 2014 and CRE Denise Burke to the First Capital Region of Representation to fill a vacancy with her term expiring at the end of 2016.

Presbytery of Southeastern Illinois
Monthly Analysis of Revenues & Expenses
January to June 2014

Accounts	MTD Actual	YTD Actual	Annual Budget	Annual Budget Remaining	% of Annual Budget Used
Revenues					
400100 - Per Capita	\$0.00	\$346,200.00	\$361,280.00	\$15,080.00	95.83 %
400200 - Presbytery Mission Support	\$5,049.60	\$42,909.91	\$76,000.00	\$32,090.09	57.21 %
400300 - Special Offerings - Unde	\$0.00	\$3,776.40	\$0.00	(\$3,776.40)	0.00 %
400400 - Investment Return	\$0.00	\$1,844.67	\$7,000.00	\$5,355.43	23.49 %
400500 - W.D. Morgan	\$0.00	\$8,236.24	\$0.00	(\$8,236.24)	0.00 %
400800 - Registration and Sales	\$17.81	\$1,444.11	\$0.00	(\$1,444.11)	0.00 %
Total Revenues	\$5,087.61	\$404,211.23	\$443,280.00	\$39,088.77	91.19 %
Expenses					
Program Services					
500100 - Presbytery Mission Project	\$0.00	\$0.00	\$2,000.00	\$2,000.00	0.00 %
500105 - GA Per Capita	\$0.00	\$31,702.32	\$63,405.00	\$31,702.68	50.00 %
500108 - Synod per capita	\$0.00	\$17,208.00	\$34,412.00	\$17,208.00	50.00 %
Camp Carew					
Director					
500200 - Director Salary	\$4,313.96	\$28,040.74	\$42,322.00	\$14,281.26	66.26 %
500210 - Director Social Security	\$330.02	\$2,146.13	\$4,305.00	\$2,159.87	49.83 %
500220 - Director Travel	\$0.00	\$2,474.64	\$4,000.00	\$1,525.36	61.87 %
500230 - Director Cont Ed	\$0.00	\$0.00	\$1,000.00	\$1,000.00	0.00 %
500240 - Director Pension	\$1,104.00	\$6,624.00	\$13,988.00	\$7,342.00	47.43 %
Total Director	\$6,747.98	\$39,284.61	\$65,693.00	\$26,308.49	59.88 %
Program Support					
500250 - Program Support	\$0.00	(\$3,000.00)	\$8,000.00	\$11,000.00	0.00 %
Total Program Support	\$0.00	(\$3,000.00)	\$8,000.00	\$11,000.00	0.00 %
Total Camp Carew	\$6,747.98	\$36,284.61	\$73,693.00	\$37,308.49	49.30 %
Total Program Services	\$6,747.98	\$85,182.83	\$173,410.00	\$88,217.17	49.13 %
Supporting Services					
Staff					
Exec. Presb.					
500300 - EP Salary	\$3,287.42	\$21,451.49	\$44,719.00	\$23,267.51	47.97 %
500320 - EP Pension	\$1,488.79	\$8,800.76	\$14,757.00	\$5,956.24	59.64 %
500330 - EP Travel	\$200.30	\$745.07	\$10,000.00	\$9,254.93	7.45 %
500340 - EP Continuing Ed	\$0.00	\$1,000.00	\$1,000.00	\$0.00	100.00 %
Total Exec. Presb.	\$4,954.51	\$31,997.32	\$70,476.00	\$38,478.68	45.40 %
Stated Clerk					
500400 - SC Salary	\$3,370.66	\$21,909.42	\$44,719.00	\$22,809.58	48.99 %
500420 - SC Pension	\$1,379.29	\$8,493.64	\$14,757.00	\$6,263.46	57.68 %
500430 - SC Travel	\$0.00	\$2,765.68	\$10,000.00	\$7,234.32	27.68 %
500440 - SC Continuing Ed	\$0.00	\$100.00	\$1,000.00	\$900.00	10.00 %
Total Stated Clerk	\$4,749.97	\$33,268.64	\$70,476.00	\$37,207.36	47.21 %
Administrative					
500500 - Admin Salary	\$3,998.16	\$25,988.04	\$51,976.00	\$25,987.96	50.00 %
500510 - Admin Social Security	\$305.86	\$1,988.09	\$3,976.00	\$1,987.91	50.00 %
500520 - Admin Annuity	\$444.89	\$2,661.08	\$3,388.00	\$727.94	78.52 %
500530 - Admin Medical Ins.	\$828.64	\$3,770.70	\$7,117.00	\$3,346.30	62.98 %
500540 - Admin Travel	\$0.00	\$0.00	\$1,000.00	\$1,000.00	0.00 %
500550 - Admin Cont Ed	\$0.00	\$0.00	\$250.00	\$250.00	0.00 %
Total Administrative	\$5,377.55	\$34,407.89	\$67,708.00	\$33,300.11	60.82 %
Total Staff	\$15,082.03	\$99,673.85	\$208,660.00	\$108,986.15	47.77 %
Office					
Occupancy					
500600 - Rent	\$1,020.30	\$5,851.80	\$0.00	(\$5,851.80)	0.00 %
500620 - Insurance	\$0.00	\$1,457.00	\$0.00	(\$1,457.00)	0.00 %
500630 - General	\$2,071.63	\$16,171.84	\$35,000.00	\$19,828.16	43.35 %
Total Occupancy	\$3,091.93	\$22,480.64	\$35,000.00	\$12,519.36	64.23 %
Other Office					
560680 - Capital Expense	\$0.00	\$0.00	\$2,000.00	\$2,000.00	0.00 %

Date : 07/13/2014
Time : 2:18:27 PM

Presbytery of Southeastern Illinois
Monthly Analysis of Revenues & Expenses
January to June 2014

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Accounts	MTD Actual	YTD Actual	Annual Budget	Annual Budget Remaining	% of Annual Budget Used
Total Other Office	\$0.00	\$0.00	\$2,000.00	\$2,000.00	0.00 %
Total Office	\$3,091.93	\$22,480.84	\$37,000.00	\$14,619.36	60.78 %
General Council					
500700 - GC Travel & Meeting	\$224.76	\$3,025.57	\$2,000.00	(\$1,025.57)	151.28 %
500705 - Presbytery meetings	\$0.00	\$303.00	\$2,000.00	\$1,697.00	15.15 %
500710 - GC Retreats	\$0.00	\$0.00	\$250.00	\$250.00	0.00 %
500720 - GC Task Forces	\$7.35	\$7.35	\$500.00	\$492.65	1.47 %
500730 - GC Camps	\$83.55	\$83.55	\$750.00	\$666.45	8.47 %
Total General Council	\$295.66	\$3,399.47	\$5,500.00	\$2,100.53	61.81 %
Committees					
Ministry					
501000 - COM Travel & Meeting	\$17.29	\$1,812.02	\$2,500.00	\$687.98	72.48 %
501030 - COM Clergy Lay Leader t	\$1,282.50	\$1,282.50	\$2,500.00	\$1,217.50	50.50 %
501050 - COM Training	(\$850.00)	\$0.00	\$0.00	\$0.00	0.00 %
501060 - COM Ministerial Concerns	\$1,800.00	\$1,800.00	\$1,500.00	(\$300.00)	120.00 %
501070 - COM Administration	\$0.00	\$0.00	\$400.00	\$400.00	0.00 %
501080 - COM Clergy Counseling	(\$1,800.00)	\$0.00	\$0.00	\$0.00	0.00 %
Total Ministry	\$429.79	\$4,874.52	\$6,900.00	\$2,025.48	70.65 %
Preparation for Ministry					
502000 - CPM Travel & Meeting	\$0.00	\$308.85	\$1,500.00	\$1,191.15	20.46 %
502020 - CPM Candidates under c	\$0.00	\$0.00	\$5,000.00	\$5,000.00	0.00 %
Total Preparation for Ministry	\$0.00	\$308.85	\$6,500.00	\$6,191.15	4.72 %
Personnel					
504000 - Pr Travel & Meeting	\$0.00	\$0.00	\$1,000.00	\$1,000.00	0.00 %
Total Personnel	\$0.00	\$0.00	\$1,000.00	\$1,000.00	0.00 %
Nominations & Representations					
504500 - NOM Travel & Meeting	\$0.00	\$0.00	\$200.00	\$200.00	0.00 %
Total Nominations & Representatio	\$0.00	\$0.00	\$200.00	\$200.00	0.00 %
Ecclesiastical Function					
505000 - EF Admin Commissions	\$0.00	\$0.00	\$1,000.00	\$1,000.00	0.00 %
505010 - EF Ordination & Installat	\$0.00	\$0.00	\$250.00	\$250.00	0.00 %
505020 - EF Permanent Judicial Cc	\$0.00	\$0.00	\$250.00	\$250.00	0.00 %
505030 - EF Response Team	\$0.00	\$0.00	\$250.00	\$250.00	0.00 %
505040 - EF Investigations	\$0.00	\$0.00	\$250.00	\$250.00	0.00 %
Total Ecclesiastical Function	\$0.00	\$0.00	\$2,000.00	\$2,000.00	0.00 %
Total Committees	\$429.79	\$5,181.37	\$10,600.00	\$11,418.63	31.21 %
Treasurer					
506000 - TR Audit	\$0.00	\$4,200.00	\$4,000.00	(\$200.00)	105.00 %
Total Treasurer	\$0.00	\$4,200.00	\$4,000.00	(\$200.00)	105.00 %
Total Supporting Services	\$16,899.41	\$134,935.33	\$271,780.00	\$136,824.67	49.66 %
Total Expenses	\$24,647.39	\$220,128.16	\$445,170.00	\$226,041.84	49.45 %
Net Total	(\$19,579.88)	\$184,083.07	(\$1,880.00)	(\$185,973.07)	

Date : 07/13/2014
Time : 2:19:58 PM

Presbytery of Southeastern Illinois
Monthly Balance Sheet
June 2014

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Accounts

Assets		
Current Assets		
100100 - Checking Account	\$126,657.17	
100200 - Petty Cash	\$50.00	
100400 - Per Capita Receivable	\$323,404.42	
100450 - Allowance for Doubtful	(\$93,873.07)	
Investments		
100300 - First Mtd	\$177,264.36	
100320 - Other	\$210,789.17	
Total Investments	<u>\$388,053.53</u>	
Total Current Assets		<u>\$744,272.05</u>
Non-Current Assets		
100510 - New Covenant Funds - Camp Carew	\$275,873.06	
100520 - Camp Carew Fdn Adj	(\$5,269.20)	
100600 - Equipment	\$40,082.06	
100650 - Accumulated Depreciation	<u>(\$36,713.00)</u>	
Total Non-Current Assets		<u>\$273,952.92</u>
Total Assets		<u><u>\$1,018,224.97</u></u>
Liabilities, Fund Principal, & Restricted Funds		
Liabilities		
Payroll Taxes Payable		
200100 - Fed W/H	\$1,977.72	
200200 - FICA	\$3,834.70	
200300 - Medicare	\$241.08	
200400 - Illinois W/H	\$4,214.12	
200500 - Other	<u>\$9,767.06</u>	
Total Payroll Taxes Payable		<u>\$20,024.68</u>
Mission Funds Payable		
200700 - GA Missi Funds	\$4,075.21	
200800 - Synod Mission	\$1,106.91	
200900 - Other Mission	\$9,271.62	
200950 - Camp Carew	<u>\$487.50</u>	
Total Mission Funds Payable		<u>\$14,941.24</u>
Total Liabilities		<u>\$34,965.92</u>
Fund Principal		
299999 - Fund Principal	(\$7,121.34)	
Excess Cash Received	<u>\$184,083.07</u>	
Total Fund Principal and Excess Cash Received		<u>\$176,961.73</u>
Restricted Funds		
Total Temporarily Restricted	\$468,727.75	
Total Permanently Restricted	<u>\$270,932.30</u>	
Total Restricted Funds		<u>\$739,660.05</u>
Total Liabilities, Fund Principal, & Restricted Funds		<u><u>\$951,567.70</u></u>
***** Out of Balance *****		<u>\$66,637.28</u>

Memo:

8/11/2014

To: Presbytery of Southeastern Illinois

Re: Per Capita Receivable Report

The following report displays the Presbytery's record of per capita receivables as of 6/30/2014. Payments received after 6/30/2014 are not included in this report. Likewise, zero balances are not included – if the full balance has been paid, the church does not appear on this report. The 2013 CPA review of our financials is not yet complete. We anticipate some correction and adjustment as part of that annual process.

If this report does not agree with your records, please contact me by email (paulsaegesser@psei.net or phone at 217.258.8711) so that we can resolve any differences.

**Per Capita Receivable Report
As of 6/30/2014**

Church / Reference #	Description	Current Due	Unapplied Payments
Bethlehem Presbyterian Church (6) 4135 Mt Auburn Rd Decatur, IL 62521-9318			
8098	Per Capita 2/24/2014	\$ (0.99)	\$ 0.99
	Total	\$ (0.99)	\$ 0.99
Community Presbyterian Church (7) PO Box 6 Rosamond, IL 62083-0006			
226	Per Capita 2014	\$ 739.82	
	Total	\$ 739.82	
Copper Creek Presbyterian Church 2500 Galen Dr Ste 13 Champaign, IL 61821			
232	Per Capita 02117/2014	\$ 5,720.00	
	Total	\$ 5,720.00	
Ebenezer Presbyterian Church (8) PO Box 34 Rockwood, IL 62280			
4	Per Capita Before 2013	\$ 1,021.28	
128	Per Capita 2013	\$ 2,769.84	
150	Per Capita 2014	\$ 1,040.00	
	Total	\$ 4,831.12	
Federated Presbyterian Church (5) 221 W Center Paxton, IL 60957			
128	Per Capita Before 2013	\$ 2,364.65	
227	Per Capita 2014	\$ 1,080.00	
	Total	\$ 3,444.65	
First Presbyterian Church (4) 100 N Franklin Danville, IL 61832-5722			
158	Per Capita 2014	\$ 5,640.00	
	Total	\$ 5,640.00	
First Presbyterian Church (12) 915 E Orange PO Box 297 Hoopeston, IL 60942-0297			
159	Per Capita 2014	\$ 4,240.00	
	Total	\$ 4,240.00	
First Presbyterian Church (13) 214 S Charter Monticello, IL 61856-1855			
160	Per Capita 2014	\$ 4,499.99	
	Total	\$ 4,499.99	
First Presbyterian Church (16) 126 S Chicago St PO Box 55 Rossville, IL 60963-0055			
162	Per Capita 2014	\$ 600.00	
	Total	\$ 600.00	
First Presbyterian Church (17) 104 E Vine Tolono, IL 61880			
136	Per Capita Before 2013	\$ 425.43	
163	Per Capita 2014	\$ 3,720.00	
	Total	\$ 4,145.43	
First Presbyterian Church (22) 249 N Macon PO Box 125 Bement, IL 61813-0125			
154	Per Capita 2014	\$ 560.00	
	Total	\$ 560.00	
First Presbyterian Church (23) 204 W Prairie Decatur, IL 62523			
217	Per Capita 2014	\$ 8,210.84	
	Total	\$ 8,210.84	
First Presbyterian Church (27)			

**Per Capita Receivable Report
As of 6/30/2014**

Church / Reference #	Description		Current Due	Unapplied Payments
109 E North St PO Box 339 Morrisonville, IL 62546-0339	16	PerCapita Before 2013	\$ 1,610.48	
	221	PerCapita 2014	\$ 1,640.00	
	Total		\$ 3,250.48	
First Presbyterian Church (30) 116 E Franklin Taylorville, IL 62568-2216	223	PerCapita 2014	\$ 4,574.75	
	Total		\$ 4,574.75	
First Presbyterian Church (34) 209 E Illinois PO Box 426 Greenup, IL 62428-0426	201	PerCapita 2014	\$ 960.00	
	Total		\$ 960.00	
First Presbyterian Church (36) 10 Charleston Av Mattoon, IL 61938-4542	20	PerCapita 07/05/1905	\$ 3,962.27	
	119	PerCapita Before 2013	\$ 0.11	
	202	PerCapita 2014	\$ 2,569.71	
	202	PerCapita 2014	\$ 1,440.00	
	Total		\$ 7,972.09	
First Presbyterian Church (42) 201 N Chestnut PO Box 264 Shelbyville, IL 62565-0264	213	PerCapita 03/31/2014	\$ 4,160.00	
	Total		\$ 4,160.00	
First Presbyterian Church (47) 506 S Main P.O. Box 306 Hillsboro, IL 62049-0306	24	PerCapita 2013	\$ 10,448.46	
	116	PerCapita Before 2013	\$ 26,471.46	
	Total		\$ 36,919.96	
First Presbyterian Church (52) 1221 W Fillmore Vandalia, IL 62471-0393	26	PerCapita 2013	\$ 285.40	
	215	PerCapita 2014	\$ 504.96	
	Total		\$ 790.36	
First Presbyterian Church (53) 213 N Third PO Box 252 Witt, IL 62094-0252	153	PerCapita 2014	\$ 200.00	
	Total		\$ 200.00	
First Presbyterian Church (58) 600 W Temple Effingham, IL 62401	200	PerCapita 2014	\$ 3,159.39	
	Total		\$ 3,159.39	
First Presbyterian Church (59) 809 Twelfth St PO Box 281 Lawrenceville, IL 62439-0281	188	PerCapita 2014	\$ 550.00	
	Total		\$ 550.00	
First Presbyterian Church (60) 530 Mulberry PO Box 591 Mt Carmel, IL 62863-0591	31	PerCapita 2013	\$ 200.00	
	9400	PerCapita 2014	\$ (160.72)	\$ 160.72
	Total		\$ 39.28	\$ 160.72
First Presbyterian Church (82)				

**Per Capita Receivable Report
As of 6/30/2014**

Church / Reference #	Description			Current Due	Unapplied Payments
PO Box 824 Olney, IL 62450-0824	193	Per Capita	2014	\$ 1,232.78	
	193	Per Capita	2014	\$ 200.00	
	Total			\$ 1,432.78	
First Presbyterian Church (63) 106 W Market PO Box 132 Palestine, IL 62451	13106	Per Capita	03/24/2014	\$ (1,217.68)	\$ 1,217.68
	Total			\$ (1,217.68)	\$ 1,217.68
First Presbyterian Church (65) 102 S Hickory St Centralia, IL 62801-3419	18634	Per Capita	02/24/2014	\$ (40.00)	\$ 40.00
	Total			\$ (40.00)	\$ 40.00
First Presbyterian Church (67) 2424 Broadway Mt Vernon, IL 62864	122	Per Capita	2013	\$ 54.48	
	191	Per Capita	2014	\$ 4,600.00	
	Total			\$ 4,654.48	
First Presbyterian Church (71) 310 S First ST Carmi, IL 62821	185	Per Capita	2014	\$ 2,000.00	
	Total			\$ 2,000.00	
First Presbyterian Church (72) 1217 Pine St Eldorado, IL 62930	110	Per Capita	2013	\$ 703.56	
	170	Per Capita	2014	\$ 1,560.00	
	Total			\$ 2,263.56	
First Presbyterian Church (74) 34 W Poplar Harrisburg, IL 62946	174	Per Capita	2014	\$ 2,685.18	
	Total			\$ 2,685.18	
First Presbyterian Church (75) 105 W Main McLeansboro, IL 62859	120	Per Capita	Before 2013	\$ 93.12	
	189	Per Capita	2014	\$ 1,160.00	
	Total			\$ 1,253.12	
First Presbyterian Church (77) C/O Nilah Fillingham PO Box 307 Ridgway, IL 62979-0307	42	Per Capita	2013	\$ 274.96	
	127	Per Capita	Before 2013	\$ 353.28	
	180	Per Capita	2014	\$ 280.00	
	Total			\$ 908.24	
First Presbyterian Church (79) 1708 Washington PO Box 768 Cairo, IL 62914-0768	166	Per Capita	2014	\$ 358.56	
	Total			\$ 358.56	
First Presbyterian Church (80) 310 S University Av Carbondale, IL 62901-2841	167	Per Capita	2014	\$ 200.00	
	167	Per Capita	2014	\$ 200.00	
	Total			\$ 400.00	
First Presbyterian Church (81) 822 W Grand Carterville, IL 62918	1179	Per Capita	03/24/2014	\$ (1,013.00)	\$ 1,013.00
	Total			\$ (1,013.00)	\$ 1,013.00

**Per Capita Receivable Report
As of 6/30/2014**

Church / Reference #	Description		Current Due	Unapplied Payments
First Presbyterian Church (83) 201 N Washington PO Box 499 DuQuoin, IL 62832-0499	48 Per Capita 2013		\$ 1,981.12	
	109 Per Capita Before 2013		\$ 5,164.08	
	187 Per Capita 2014		\$ 2,580.00	
	Total		\$ 9,685.20	
First Presbyterian Church (84) C/O Joyce Fisher 369 Lower Chute Rd Grand Tower, IL 62942	173 Per Capita 2014		\$ 400.00	
	Total		\$ 400.00	
First Presbyterian Church (85) 421 N 14th St Herrin, IL 62948-3120	50 Per Capita 2013		\$ 2,841.04	
	115 Per Capita Before 2013		\$ 6,778.36	
	175 Per Capita 2014		\$ 3,880.00	
	Total		\$ 13,499.40	
First Presbyterian Church (86) 1200 S Carbon Marion, IL 62959-1416	5094 Per Capita 02/24/2014		\$ (541.39)	\$ 541.39
	Total		\$ (541.39)	\$ 541.39
First Presbyterian Church (88) 51 Crescent Dr Murphysboro, IL 62966-2932	124 Per Capita 2013		\$ 1,527.20	
	177 Per Capita 2014		\$ 2,640.00	
	Total		\$ 4,167.20	
First Presbyterian Church (89) 1750 State St Chester, IL 62233-1002	53 Per Capita 2013		\$ 1,767.60	
	105 Per Capita Before 2013		\$ 2,428.24	
	142 Per Capita 2014		\$ 1,800.00	
	Total		\$ 5,993.84	
First Presbyterian Church (97) PO Box 7 Flora, IL 62839-0007	112 Per Capita 2013		\$ 1,254.78	
	Total		\$ 1,254.78	
First United Presbyterian Church (50) 104 Ladue Dr Mt. Carmel, IL 62863		12/30/2012	\$ (130.00)	\$ 130.00
	Total		\$ (130.00)	\$ 130.00
Gilead Presbyterian Church (64) C/O Paula Gay 2540 N Blueberry Rd Claremont, IL 62421-2817	1181 Per Capita 02/24/2014		\$ (1.24)	\$ 1.24
	Total		\$ (1.24)	\$ 1.24
Korean Presbyterian Church (19) 608 W Green Urbana, IL 61801-3945	60 Per Capita 2013		\$ 1,587.60	
	140 Per Capita 2014		\$ 6,412.40	
	15969 Per Capita 04/10/2014		\$ (3,692.40)	\$ 3,692.40
	Total		\$ 4,307.60	\$ 3,692.40
Lampstand Presbyterian Church (24) 655 Airport Rd Decatur, IL 62521	108 Per Capita 2013		\$ 152.16	
	228 Per Capita 2014		\$ 12,720.00	
	Total		\$ 12,872.16	

**Per Capita Receivable Report
As of 6/30/2014**

Church / Reference #	Description			Current Due	Unapplied Payments
Loxa Presbyterian Church (37) 210 N Loxa Rd Mattoon, IL 61938	211	Per Capita	2014	\$ 560.00	
	Total			\$ 560.00	
McKinley Memorial Presbyterian (1) 809 S Fifth Champaign, IL 61820-8299	104	Per Capita	Before 2013	\$ 844.08	
	156	Per Capita	2014	\$ 4,200.00	
	Total			\$ 5,044.08	
New Bethel Presbyterian Church (7) C/O Harold Boyles 220 E William Salem, IL 62881	86	Per Capita	2013	\$ 1,060.56	
	130	Per Capita	Before 2013	\$ 1,027.08	
	233	Per Capita	2014	\$ 640.00	
	Total			\$ 2,727.64	
New Providence Presbyterian Church 1751 N 2250th St Paris, IL 61944	212	Per Capita	2014	\$ 120.00	
	Total			\$ 120.00	
Norris City, Union Ridge (86) 107 County Rd 360 N Norris City, IL 62869	95	Per Capita	Before 2013	\$ 1,335.52	
	179	Per Capita	2014	\$ 1,320.00	
	Total			\$ 2,655.52	
Presbyterian Church (14) 105 E Jefferson PO Box 386 Philo, IL 61864-0386	58	Per Capita	06/09/2013	\$ 3,360.08	
	161	Per Capita	2014	\$ 3,600.00	
	161	Per Capita	03/31/2014	\$ 400.00	
	Total			\$ 7,360.08	
Presbyterian Church (26) 153 N Miller ST PO Box 315 Macon, IL 62544-0315	118	Per Capita	Before 2013	\$ 1,306.44	
	220	Per Capita	2014	\$ 1,480.00	
	Total			\$ 2,786.44	
Presbyterian Church (28) 345 Main PO Box 199 Mt Zion, IL 62549-0199	66	Per Capita	2013	\$ 8,095.08	
	123	Per Capita	Before 2013	\$ 22,162.68	
	222	Per Capita	2014	\$ 18,160.00	
	Total			\$ 48,417.76	
Presbyterian Church (50) C/O Vicki Blunt 9243 Bentlage Rd Sorento, IL 62086	151	Per Capita	2014	\$ 440.00	
	Total			\$ 440.00	
Presbyterian Church (69) 201 E McMackin Salem, IL 62881-3020	194	Per Capita	2014	\$ 1,891.07	
	Total			\$ 1,891.07	
Presbyterian Church (73) 197 N Calhoun PO Box 357 Equality, IL 62934-0357	87	Per Capita	2013	\$ 1,296.24	
	111	Per Capita	Before 2013	\$ 2,863.18	

**Per Capita Receivable Report
As of 6/30/2014**

Church / Reference #	Description		Current Due	Unapplied Payments
	171 Per Capita 2014		\$ 1,320.00	
	Total		\$ 5,479.42	
Presbyterian Church (95) 721 Buller PO Box 381 Tilden, IL 62292-0381				
	7884 Per Capita 2014		\$ (1,663.00)	\$ 1,663.00
	Total		\$ (1,663.00)	\$ 1,663.00
Presbyterian Church Donnellson (45) Jane Hopkins 510 Killamey Dr Greenville, IL 62246				
	2333 Per Capita 03/10/2013		\$ (402.48)	\$ 402.48
	2404 Per Capita 03/24/2014		\$ (600.00)	\$ 600.00
	Total		\$ (1,002.48)	\$ 1,002.48
Reno-Bethel Presbyterian Church (5) 1635 Reno Rd Sorento, IL 62086				
	79 Per Capita 2013		\$ 549.92	
	132 Per Capita Before 2013		\$ 532.56	
	231 Per Capita 2014		\$ 560.00	
	Total		\$ 1,642.48	
Shaw Memorial Presbyterian Church C/O Linda Magill PO Box 258 Broadlands, IL 61816				
	204 Per Capita 2014		\$ 39.28	
	Total		\$ 39.28	
The Presbyterian Church (41) 241 W Court St Paris, IL 61944				
	208 Per Capita 2014		\$ 6,280.00	
	Total		\$ 6,280.00	
Trinity Presbyterian Church (87) 605 Metropolis Metropolis, IL 62960				
	89 Per Capita 2013		\$ 1,649.76	
	121 Per Capita Before 2013		\$ 1,680.00	
	1251 Per Capita 04/10/2014		\$ (789.46)	\$ 789.46
	Total		\$ 2,540.30	\$ 769.46
Trinity United Presbyterian Church (1) 301 W Broadway PO Box 206 Sparta, IL 62286-0206				
	92 Per Capita 2013		\$ 3,692.32	
	133 Per Capita Before 2013		\$ 9,263.04	
	229 Per Capita 03/31/2014		\$ 3,560.00	
	Total		\$ 16,515.36	
Union Presbyterian Church (44) 423 Cherry St Butler, IL 62015				
	141 Per Capita 2014		\$ 1,120.00	
	Total		\$ 1,120.00	
United Presbyterian Church (32) Connie Davis 514 W Coolidge Charleston, IL 61920				
	96 Per Capita 2013		\$ 1,846.16	
	209 Per Capita 2014		\$ 470.00	
	2611 Per Capita 04/10/2014		\$ (906.16)	\$ 906.16
	Total		\$ 1,410.00	\$ 906.16
United Presbyterian Church (35) PO Box 48 Kansas, IL 61933-0048				
	210 Per Capita 2014		\$ 400.00	
	Total		\$ 400.00	
United Presbyterian Church (38) PO Box 370 Neoga, IL 62447-0370				

**Per Capita Receivable Report
As of 6/30/2014**

Church / Reference #	Description			Current Due	Unapplied Payments
Wabash Presbyterian Church (55) 11188 N 2300 Blvd Allendale, IL 62410-9753	72	PerCapita	2013	\$ 39.28	
	125	PerCapita	Before 2013	\$ 645.14	
	203	PerCapita	2014	\$ 2,120.00	
	Total			\$ 2,804.42	
Waveland Presbyterian Church (48) Reincke 1069 Fox Hunt Trail Hillsboro, 62049	80	PerCapita	2013	\$ 3,731.60	
	102	PerCapita	Before 2013	\$ 6,948.71	
	Total			\$ 10,680.31	
Westminster Presbyterian Church (2) 1360 W Main Decatur, IL 62522	77	PerCapita	2013	\$ 549.92	
	117	PerCapita	Before 2013	\$ 646.68	
	145	PerCapita	2014	\$ 560.00	
	Total			\$ 1,756.60	
Westminster Presbyterian Church (9) 360 E Broadway Sparta, IL 62286	64	PerCapita	2013	\$ 7,267.30	
	107	PerCapita	Before 2013	\$ 7,971.88	
	218	PerCapita	2014	\$ 10,520.00	
	Total			\$ 25,759.18	
	152	PerCapita	2014	\$ 9,240.00	
	Total			\$ 9,240.00	
Grand Total				\$ 323,404.42	\$ 15,482.60

Presbytery of Southeastern Illinois
2015 Budget First Reading
January to June 2014

	YTD Actual	Annual Budget	Annual Budget Remaining	2015 Budget
Revenues				
400100 - Per Capita	346,200	361,280	15,080	332,080
400200 - Presbytery Mission Support	42,910	75,000	32,090	65,000
400300 - Special Offerings - Undesignated	3,776	0	-3,776	
400400 - Investment Return	1,645	7,000	5,355	4,000
400500 - W.D. Morgan	8,236	0	-8,236	7,500
400800 - Registration and Sales	1,444	0	-1,444	
Total Revenue	404,211	443,280	39,069	408,580
Expenses				
Program Services				
500100 - Presbytery Mission Projects	0	2,000	2,000	1,000
500105 - GA Per Capita	31,702	63,405	31,703	58,695
500106 - Synod per capita	17,206	34,412	17,206	31,630
Camp Carew				
Director				
500200 - Director Salary	28,041	42,322	14,281	43,168
500210 - Director Social Security	2,145	4,305	2,160	4,400
500220 - Director Travel	2,475	4,000	1,525	4,000
500230 - Director Cont Ed	0	1,000	1,000	1,000
500240 - Director Pension	6,624	13,966	7,342	14,245
Total Director	39,285	65,593	26,308	66,813
Program Support				
500250 - Program Support	-3,000	8,000	11,000	6,000
Total Program Support	-3,000	8,000	11,000	6,000
Total Camp Carew	36,285	73,593	37,308	72,813
Total Program Services	85,193	173,410	88,217	164,138
Supporting Services				
Staff				

Exec. Presb.					
500300 - EP Salary	21,451	44,719	23,268	45,613	
500320 - EP Pension	8,801	14,757	5,956	16,649	
500330 - EP Travel	745	10,000	9,255	9,000	
500340 - EP Continuing Ed	1,000	1,000	0	1,000	
Total Exec. Presb.	31,997	70,476	38,479	72,262	
Stated Clerk					
500400 - SC Salary	21,909	44,719	22,810	45,613	
500420 - SC Pension	8,494	14,757	6,263	16,649	
500430 - SC Travel	2,766	10,000	7,234	9,000	
500440 - SC Continuing Ed	100	1,000	900	1,000	
Total Stated Clerk	33,269	70,476	37,207	72,262	
Administrative					
500500 - Admin Salary	25,988	51,976	25,988	53,016	
500510 - Admin Social Security	1,988	3,976	1,988	4,055	
500520 - Admin Annuity	2,661	3,389	728	3,457	
500530 - Admin Medical Ins.	3,771	7,117	3,346	5,000	
500540 - Admin Travel	0	1,000	1,000	1,000	
500550 - Admin Cont Ed	0	250	250	250	
Total Administrative	34,408	67,708	33,300	66,778	
Office					
Occupancy					
500600 - Rent	5,852	0	-5,852		
500620 - Insurance	1,457	0	-1,457		
500630 - General	15,172	35,000	19,828	35,000	
Total Occupancy	22,481	35,000	12,519	35,000	
Other Office					
550690 - Capital Expense	0	2,000	2,000	2,000	
Total Other Office	0	2,000	2,000	2,000	
Total Office	22,481	37,000	14,519	37,000	
General Council					

500700 - GC Travel & Meeting	3,026	2,000	-1,026	2,000
500705 - Presbytery meetings	303	2,000	1,697	2,000
500710 - GC Retreats	0	250	250	250
500720 - GC Task Forces	7	500	493	500
500730 - GC Camps	64	750	686	750
500740 - Illinois Council of Churches				500
500750 - EP Search				5,000
Total General Council	3,399	5,500	2,101	11,000
Committees				
Ministry				
501000 - COM Travel & Meeting	1,812	2,500	688	3,500
501030 - COM Clergy Lay Leader Support	1,263	2,500	1,238	2,000
501050 - COM Training	0	0	0	
501060 - COM Ministerial Concerns	1,800	1,500	-300	1,800
501070 - COM Administration	0	400	400	400
501080 - COM Clergy Counseling	0	0	0	
Total Ministry	4,875	6,900	2,025	7,700
Preparation for Ministry				
502000 - CPM Travel & Meeting	307	1,500	1,193	1,500
502020 - CPM Candidates under care	0	5,000	5,000	5,000
Total Preparation for Ministry	307	6,500	6,193	6,500
Personnel				
504000 - Pr Travel & Meeting	0	1,000	1,000	1,000
Total Personnel	0	1,000	1,000	1,000
Nominations & Representations				
504500 - NOM Travel & Meeting	0	200	200	400
Total Nominations & Representations	0	200	200	400
Ecclesiastical Function				
505000 - EF Admin Commissions	0	1,000	1,000	500
505010 - EF Ordination & Installation	0	250	250	250
505020 - EF Permanent Judicial Committee	0	250	250	250
505030 - EF Response Team	0	250	250	250
505040 - EF Investigations	0	250	250	250
Total Ecclesiastical Function	0	2,000	2,000	1,500
Treasurer				
506000 - TR Audit	4,200	4,000	-200	4,500
Total Treasurer	4,200	4,000	-200	4,500
Total Supporting Services	134,935	271,760	136,825	280,902
Total Expenses	220,128	445,170	225,042	445,040
Net Total	184,083	-1,890	-185,973	-36,460

PRESBYTERY OF SOUTHEASTERN ILLINOIS
GENERAL COUNCIL BALLOT
First Presbyterian Church, Mt. Vernon, Illinois
Thursday, August 21, 2014

Insert all nominations made from the floor on the appropriate blank line _____

Committee on Representation

First Capital Region

Vacant

☐

CRE Denise Burke, Salem

(2016)

☐

(2016)

The Bridge Region

Vacant

☐

RE Patty Carlson, Harrisburg

(2014)

☐

(2014)

River to River Region

Vacant

☐

TE Laurie Fields, Member-at-large

(2014)

☐

(2014)

COMMITTEE ON MINISTRY REPORT
Presbytery of Southeastern IL Stated Meeting
First Presbyterian Church, Mt. Vernon, IL
August 21, 2014

For Information:

Anniversaries

40 Years:	Snyder, Eric J	November-15-1974
35 Years:	Sterrett, Sam	November-09-1979
25 Years:	Whitfield, Dan J	September-17-1989
	Allen, Rodger	October-08-1989
15 Years:	Meranda, K Wade	September-12-1999
	Schwartz, Ann Mills	September-12-1999

Board of Pension Report

Ed Evans reports that Rev. Dr. Edward Thompson, our Regional Representative from the Board of Pension will attend our November 20th Stated Presbytery meeting and he would like time on the meeting docket. He will also host a luncheon for the retirees on Wednesday, November 19th at the Firefly Restaurant in Effingham at 11:30 am. More information will be sent out to the retirees.

Danville – PHEWA Award

The Danville congregation was awarded the Florence Iverson Kraft Award by the Presbyterian Serious Mental Illness Network at the 221st General Assembly Presbyterian Health Education and Welfare Association Banquet.

Moderator Assignments:

Philo – Chuck Carlson

Tolono – Heidi Weatherford

Arcola – Bob Handshy

Sparta Trinity – Wade Halva

Sparta Trinity – Listening Team Appointment

At the request of the session of the Trinity Presbyterian Church of Sparta, IL **it was VOTED** to appoint the following listening team to work with the session and the congregation with regards to their desire to leave the PC(USA) for the Evangelical Presbyterian Church and then to make a recommendation to the Presbytery:

Teaching Elders: Judy Beyler, Golconda; Paul Phillips, Palestine;

Ruling Elders: Linda Smith, Tolono.

Items for Action:

Family Leave Policy

Background– New business from May 8, 2014 Presbytery meeting submitted by John Helgeson, Interim Mattoon. **It was MOVED and SECONDED** that the Committee on Ministry be instructed to devise a family leave policy for all churches, teaching elders and staff of the Presbytery of Southeastern Illinois. The Committee shall bring the proposed policy or a report of their progress to the next presbytery meeting for its consideration in accordance with presbytery rules and procedures at its August meeting. Such policy shall include maternity leave, paternity leave and other leaves necessary for family emergencies, medical issues, older parents' issues, and other family matters.

Report to the Presbytery: A subcommittee has been formed of Teaching Elder Wade Meranda, and Ruling Elders Joe Goeke and Janet Proctor. They are working with input from Committee on Ministry and they welcome input from others who would like to submit policies for consideration. They will have a policy/guidelines for COM review at the next meeting October, 23, 2014.

Boundary Training

It was **VOTED** to require completion of Boundary Training for teaching elders and pastoral leaders renewed every two years and that it be offered every year.

This is a change from our past policy to require it to be renewed every three years. We will also be offering two levels of boundary training now.

Reminder: Pastors were to complete the DCFS on-line Certification process by October of 2013. If you have not completed the test and have not submitted a copy of your certificate of completion to the office, please do so soon As Soon As Possible. The test is found at <https://mr.dcfstraining.org/UserAuth/Login!loginPage.action;jsessionid=491D724FCB0A522BF7C1390A486044C4>. You can also get to it by going to the Presbytery's web page www.psei.net and clicking on resources tab at the top and then scrolling down to Illinois Department of Child and Family Service and then clicking on the Mandated Report link.

Request to Labor Out of Bounds – Dale Tutje

It was **VOTED** to approve the request for Honorably with In Cuiaba, Brazil from December 7-14, 2014. This is a church he started and it will be at the end of a two month celebration.

Hobson – transfer – EPC

It was **VOTED** to release and transfer Rev. G. Thomas Hobson to the Evangelical Presbyterian Church pending his acceptance into membership of Rivers and Lakes Presbytery at their meeting September 26-27, 2014.

Kristin Godlin – Chaplain – Carle Foundation Hospital

Full time chaplain position at Carle Foundation Hospital beginning November 4, 2013. Kristin also works at Presence Covenant Medical Center as a Spiritual Care Minister on an hourly basis as needed. It was **VOTED** to approve Kristin Godlin's call as Chaplain at Carle Foundation Hospital and at Presence Covenant Medical Center.

Melissa Keeble – Chaplain – Carle Foundation Hospital

It was **VOTED** to approve Melissa Keeble's part-time call as Chaplain at Carle Foundation Hospital.

Jason Schiller – Suitability

Jason is a Candidate under care in our Presbytery and is certified ready to receive a call. He has received a call to a Chaplain Internship at BroMenn in Bloomington beginning August 1, 2014. He is eligible to be approved for ordination.

It was **VOTED** to approve Jason Schiller's incoming questions and to approve him for membership in the Presbytery pending approval of his ordination examination.

Tolono Dissolution – Bean, K.

It was **VOTED** at the request of Rev. Kerry Bean to dissolve the call between the Tolono congregation and Rev. Kerry Bean pending approval by the congregation at their meeting on July 13, 2014. *(The dissolution was approved by the congregation.)* The dissolution will be effective July 31, 2014.

Montgomery – Decatur, First – Terms of Dissolution

The congregation of First Presbyterian Church of Decatur voted to amend the terms of dissolution with the Rev. Dr. James N. Montgomery to include a Gift of Appreciation in the amount of \$16,626 to be paid in six monthly installments of \$2,771 starting July 1, 2014, and payments to the Board of Pensions in the amount of \$5,819.10 (monthly \$969.85) during the same period to cover medical, pension and death and disability until Dec. 31, 2014. This is all in recognition of his 23 years of dedicated and faithful service to this church.

Clark, M. - Ordination

It was **VOTED** to ordain Candidate Maureen Clark as Temporary Pastor of the Ashmore Church, on September 5, 2014, at 6:30 p.m., and appoint the following Administrative Commission: the Moderator Dan Kingery, or his appointee to preside and propound the Constitutional questions; Teaching Elders: Rev. Andrew Clark, Neoga, IL; Rev. Jan Hawkins, Charleston, IL; Rev. Cindy Bean; Ruling Elders: Kathy Childress, Ashmore, IL; Karla Miller, Neoga, IL. The Rev. Dr. George Love, Mid-Kentucky Presbytery will preach.

Foskey –Interim Pastor – Shelbyville

It was **VOTED** to approve the Interim Pastor Agreement between the session of the Shelbyville, First church and the Rev. Sam Foskey 3/5 time beginning May 25, 2014 and ending August 25, 2014 with the following terms:

Salary	\$2,216/ month	Auto Reimburse	\$500/month
Housing allow.	\$660/month	Professional Expenses	reimburse
Deferred comp	\$338/month	Vacation	30 days/year
Study Leave	2 weeks/year		
Permission to moderate session			

Foskey – Corresponding Member

It was **VOTED** to grant Corresponding membership in PSEI with voice and vote while he serves as Interim Pastor in Shelbyville. Sam Foskey is an Ordained Minister in good standing in the Illinois South Conference of the UCC.

Foskey –Interim Pastor – Shelbyville

It was **VOTED** to approve the Interim Pastor Agreement between the session of the Shelbyville, First church and the Rev. Sam Foskey 3/5 time beginning August 26, 2014 and ending August 25, 2015 with the following terms:

Salary	\$2,216/ month	Auto Reimburse	\$672/month
Housing allow.	\$660/month	Professional Expenses	reimburse
Deferred comp	\$513.52/month	Book Reimburse	church will handle
Vacation	30 days/year	Study Leave	2 weeks/year
Permission to moderate session			

Suitability – Evanchak

It was **VOTED** to find Michael Evanchak suitable for membership in the Presbytery of Southeastern Illinois and for a call with the Taylorville congregation.

Evanchak – Taylorville – Teaching Elder

It was **VOTED** to find in order and for the good of the whole Church the call of the First Presbyterian Church of Taylorville, IL to Teaching Elder Michael Evanchak effective September 1, 2014 with the following terms:

Salary & Housing	\$44,000	Pension & Medical	full
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SECA	\$3,366	Books & Cont. Ed	\$800
Moving	\$8,000 max.	Auto Reimb.	\$2,400
Vacation	4 weeks	Study Leave	2 weeks

The Committee advised the Presbytery that the Constitutional provisions contained in F-1.0403 have been complied with and that the AA/EEO requirements have been met.

that Mr. Evanchak, having been examined for membership by the Committee on his Christian faith and views in theology, the Sacraments and government of the Church, be received as an active member, upon receipt of his Letter of Dismission from Whitewater Valley.

Labor in Bounds - Rev. Byeta (Bea) Hoover-Mulvany

It was **VOTED** to give permission for Rev. Byeta Hoover-Mulvany, honorably retired, to labor within the bounds of the Presbytery of Southeastern Illinois to preside at a wedding at First Presbyterian Church, Decatur, IL on October 4, 2014. She is a member of the Presbytery of Southern New England.

Dissolution – Winch – Arcola

It was **VOTED** at the request of the Arcola congregation and the Rev. Don Winch, to dissolve the pastoral relationship between Mr. Winch and the Arcola Church as of September 1, 2014.

Winch – Honorably Retired

It was **VOTED** to grant the status of Honorably Retired to the Rev. Don Winch, effective September 1, 2014.

Litchfield – Westermarck – Temporary Supply

It was **VOTED** to approve the Temporary Pastoral Agreement between the session of the Litchfield congregation and Teaching Elder Anette Westermarck for 2/5 time effective July 14, 2014 through September 7, 2014 with the option to extend it until the starting date of her studies overseas this fall with the following terms: 1/3 x 3 payments

Salary	\$2,876.67	Pension/Medical	\$2,342.08
Housing	\$3,540.00	Cell phone reimburse	\$150.00
Auto reimburse	\$360 cap	Vacation of 2 weeks per half year after 120 days	
Study Leave of 1 week per half year after 120 days			

Helgeson – Mt. Vernon – Teaching Elder

It was **VOTED** to find in order and for the good of the whole Church the call of the First Presbyterian Church of Mt. Vernon, IL to Teaching Elder Rachel Helgeson effective June 23, 2014 with the following terms:

Salary	\$33,440	Housing	\$10,560
Auto Reimb.	\$2,000	Pension & Medical	full
SECA	\$3,366	Books & Cont. Ed	\$1,300
Moving	full	Cell Phone	full
Vacation	30 days	Study Leave	2 weeks cumulative to 6 weeks

The Committee advised the Presbytery that the Constitutional provisions contained in F-1.0403 have been complied with and that the AA/EEO requirements have been met.

that Ms. Helegson, having been examined for membership by the Committee on her Christian faith and views in theology, the Sacraments and government of the Church, be received as an active member, upon receipt of her Letter of Dismission from Grace Presbytery.

Cobden – Covenant Pastor – Bean, K.

It was **VOTED** to approve the Covenant Pastoral Agreement between the session of the Cobden congregation and Teaching Elder Kerry Bean for three years (and can be renewed) beginning August 1, 2014, for 9 to 11 units with the following terms:

Salary	\$36,000	Pension/Medical	full
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Continuing Ed \$700
Study Leave 2 weeks

Vacation

30 days/year

Clark A. – Neoga – Revised Terms of Call

The terms of call have been revised to the following:

Salary \$37,000

Medical Deductible (voucher) \$2,000

Travel (vouchered) \$2,500

Continuing Ed \$2,000

Study leave 2 weeks cumulative to 6 wk

Manse Value \$6,000

Pension/Medical full

Utilities \$2,700

Vacation 30 days

Approval is RECOMMENDED for the following Commissioned Ruling Elder Agreements – all including administration of the sacraments, moderate session under supervision, Christian marriage when invited, voice and vote at Presbytery meetings.

Kathy Dunn – Union Ridge (3 units – ¼ time)

Salary \$5685

Vacation 30 days

Housing \$5000

Study Leave 2 weeks

Recognition of Retirements - Don Winch

Introduce Paul Spangler, Maureen Clark, Rachel Helgeson

MORNING PRAYER

O Lord, open my lips.

And my mouth shall proclaim your praise.

Through Jesus let us continually offer up a sacrifice of praise to God,
the fruit of lips that acknowledge God's name.

HYMN "Source and Sovereign, Rock and Cloud" (*Glory to God*)

PRAYER OF CONFESSION Psalm 51

Create in me a clean heart, O God, and renew a right spirit within me.

Have mercy on me, O God, according to your loving-kindness;
in your great compassion blot out my offenses.
Wash me through and through from my wickedness, and cleanse me from my sin.

Create in me a clean heart, O God, and renew a right spirit within me.

Against you only have I sinned and done what is evil in your sight.
So you are justified when you speak and upright in your judgment.

Create in me a clean heart, O God, and renew a right spirit within me.

Purge me from my sin, and I shall be pure,
wash me, and I shall be clean indeed.

Create in me a clean heart, O God, and renew a right spirit within me.

Make me hear of joy and gladness, that the body you have broken may rejoice.
Hide your face from my sins, and blot out all my iniquities.

Create in me a clean heart, O God, and renew a right spirit within me.
Cast me not away from your presence, and take not your Holy Spirit from me.
Restore to me the joy of your salvation,
and sustain me with your bountiful Spirit.

HYMN #602

Song of Zechariah

In the Savior's name we pray the prayer he taught us:

Our Father who art in heaven, hallowed be Thy name....

May we continue to grow in the grace and knowledge of Jesus Christ,
our Lord and Savior.

Amen.

Bless the Lord.

The Lord's name be praised.

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MIDDAY PRAYER

Our help is in the name of the Lord
who made heaven and earth.

Those who trust in the Lord for help will find their strength renewed.
They will rise on wings like eagles; they will run and not get weary;
they will walk and not grow weak.
Praise the Lord.

The Lord's name be praised.

HYMN "Thy Word Is a Lamp unto My Feet" (*Glory to God*)

READING OF GOD'S WORD

SERMON

PRAYER

Eternal God, we rejoice in the gift of life, which we have received by your grace,
and the new life you give in Jesus Christ. Especially we thank you for
the community of faith gathered here and around the world...
those with whom we work or share concerns...
the diversity of your children...
indications of your love at work in the world...

Mighty God, daily you reveal your power over all that would destroy or harm, and
you brighten the lives of all who need you. Especially we pray for

families suffering separation...
people different from ourselves...
those isolated by sickness or sorrow...
the victims of violence or warfare...

Great God, you have given us work to do and call us to use our talents for the good of all. Guide us as we work, and teach us to live in the Spirit who made us your sons and daughters, in the love that made us sisters and brothers, through Jesus Christ our Lord. Amen

OFFERING

The God of peace be with us.

Amen.

Bless the Lord.

The Lord's name be praised.

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EVENING PRAYER

Light and peace in Jesus Christ our Lord.

Thanks be to God

God who said, "Out of darkness the light shall shine!"
is the same God who made light shine in our hearts
to bring us the knowledge of God's glory shining in the face of Christ.

HYMN #517

"We Come as Guests Invited"

CANTICLE OF MARY

**My soul proclaims the greatness of the Lord;
my spirit rejoices in God my Savior.**

For you, Lord, have looked with favor on your lowly servant.
From this day all generations will call me blessed.
You, the Almighty, have done great things for me, and holy is your name.

**My soul proclaims the greatness of the Lord;
my spirit rejoices in God my Savior.**

You have shown strength with your arm, and scattered the proud in their conceit,
casting down the mighty from their thrones, and lifting the lowly.
You have filled the hungry with good things and sent the rich away empty.

**My soul proclaims the greatness of the Lord;
my spirit rejoices in God my Savior.**

You have come to the aid of your servant Israel to remember the promise of mercy,
the promise made to our forebears, to Abraham and his children for ever.

**My soul proclaims the greatness of the Lord;
my spirit rejoices in God my Savior.**

WORDS OF INSTITUTION

PRAYER

Remembering all your mighty and merciful acts, we break bread and share one cup, giving thanks for your saving love in Jesus Christ. Gracious God, pour out your Holy Spirit upon us and upon these your gifts of bread and wine. Let them be for us the body and blood of Christ, that we may be for the world the body of Christ, redeemed by his blood.

Send us out in the power of the Spirit to live for others, as Christ lived for us, announcing his death for the sins of the world, and telling his resurrection to all people.

By your Spirit draw us together into one body and join us to Christ the Lord
**that we may remain his glad and faithful people
until we feast with him in glory.**

Through Christ, with Christ, in Christ, in the unity of the Holy Spirit,
all honor and glory are yours, almighty God, forever and ever.

Amen.

COMMUNION

PRAYER

Great God, you are one God, and you bring together what is scattered and mend what is broken. Unite us with the scattered peoples of the earth that we may be one family of your children.

Bind up all our wounds, and heal us in spirit, that we may be renewed as disciples of Jesus Christ our Master and Savior.

DISMISSAL

May the Lord, who is our peace, give us peace at all times and in every way.

Amen.

Bless the Lord.

The Lord's name be praised!

11 Source and Sovereign, Rock and Cloud



1 Source and Sov-ereign, Rock and Cloud, For-tress, Foun-tain, Shel - ter, Light,
2 Word and Wis-dom, Root and Vine, Shep-herd, Sav-ior, Ser - vant, Lamb,
3 Storm and Still-ness, Breath and Dove, Thun-der, Tem-pest, Whirl-wind, Fire,



Judge, De - fend-er, Mer-cy, Might, Life whose life all life en-dowed:
Well and Wa - ter, Bread and Wine, Way who leads us to I AM:
Com - fort, Coun-selor, Pres-ence, Love, En-er - gies that nev - er tire:



May the church at prayer re - call that no sin - gle ho - ly name



but the truth be-hind them all is the God whom we pro-claim.



These scriptural names and images of the Triune God express a theological view reinforced by the structure: the stanzas deal, in turn, with each Person of the Trinity and the refrain affirms their unity. The swirling patterns of the Welsh tune add much energy to the text.

Thy Word Is a Lamp unto My Feet 458

Refrain

The musical score is written for a single melodic line in treble clef, key of D major (indicated by two sharps), and 4/4 time. The melody is accompanied by a series of chords written above the staff. The lyrics are written below the staff, aligned with the notes. The score consists of six lines of music. The first line is the refrain, which is repeated. The second line continues the melody. The third line ends with a double bar line and the word 'Fine'. The fourth line continues the melody. The fifth line continues the melody. The sixth line ends with a double bar line and the word 'D7 to Refrain'.

Thy word is a lamp un-to my feet and a light un-to my
 path. Thy word is a lamp un-to my feet and a
 light un-to my path. When I feel a-fraid, and I
 think I've lost my way, still you're there right be-side me.
 Noth-ing will I fear as long as you are near.
 Please be near me to the end.

The refrain of this 20th-century song is a quotation of Psalm 119:105 in the King James Version. That longest of all psalms celebrates the gift of God's law by accumulating many synonyms for it. In Christian practice, this verse has been used to give thanks for all Scripture.

TEXT: Amy Grant, 1984

MUSIC: Michael W. Smith, 1984; arr. John Sharber

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 Presbytery of SE IL

THY WORD
 Irregular