

THE PRESBYTERY OF SOUTHEASTERN ILLINOIS  
**GENERAL COUNCIL MEETING**  
First Presbyterian Church, Effingham, Illinois  
**Thursday, October 12, 2015**

**AGENDA**

**Convene with Meditation and Prayer Roll**

Docket

Minutes –July 23, 2015 – **(pages 7-16)** August 20, 2015 - **(pages 17-18)**

Appointment of Wade Meranda to the At Large vacancy on General Council effective immediately.

The Moderator of General Council

Mary Turner

- \_\_\_\_\_ 1. Mission and Ministry Grant updates
- \_\_\_\_\_ 2. Generosity Task Force Report
- \_\_\_\_\_ 3. Financial Management Task Force Report – are scheduling a meeting
- \_\_\_\_\_ 4. Evaluation of Regional Meetings
- \_\_\_\_\_ 5. Second Reading of Budgets – **(pages 19-23)**
- \_\_\_\_\_ 6. Committee on Representation Nominations  
Greater Decatur Vacancy
- \_\_\_\_\_ 7. Commission of Trustees Nominations –  
Joe Goeke – 2015  
Bill Capel – President - 2015
- \_\_\_\_\_ 8. Yearly Focus – Evaluation of 2015 Mission of the Month Focus  
\*2016 focus could be worship highlighting different styles of worship and  
Preaching. Sometime during the year there would be a preaching workshop.  
  
\*2017 focus could be Ecumenical Relations and feature the different programs  
communities have to work together ecumenically.
- \_\_\_\_\_ 9. Administrative Commission Reports  
Dismissal – Herrin, Lampstand, Kell Romine Prairie  
Closure with AC – Macon, DuQuoin, Mt. Carmel, Rantoul, Ridgway  
Closure without AC - Cairo
- \_\_\_\_\_ 10. Church Mortgage Grants
- \_\_\_\_\_ 11. Request from Paul Spangler to invite representatives to have a booth and/or talk about the I-Cash  
program at the November meeting. (icash.il.gov) I have asked for more info.
- \_\_\_\_\_ 12. Discuss email about feedback concerning MRTI e-mail
- \_\_\_\_\_ 13. Totally Free Conference Calls **(page 24)**

\_\_\_\_\_ 14. Southeastern Connection Newsletter (**pages 25-27**)

\_\_\_\_\_ 15. Urbana, First and concurrence by Champaign Westminster overture regarding changing the Book of Order. (**page 28**)

\_\_\_\_\_ 16. Parish Papers – Shall we renew it at a rate of \$150 per year?

\_\_\_\_\_ The Commission of Trustees (BOT)

Bill Capel

1. Approved: Tilden Presbyterian Church requests permission to make a loan for improvements to the foundation of the church. The amount of said loan would be a maximum amount of \$80,000.00 with an interest rate of 4.00%. The loan will be made at The Village Bank, 720 East Lyons St., Marissa, IL 62257. A congregational meeting was held previously to discuss this matter and was unanimously approved.
2. Scheduling a meeting to discuss procedures regarding real estate after the AC's have completed the rest of their work.

\_\_\_\_\_ Treasurer's Report – (Financials **pages 29-39**)

Paul Saegesser

\_\_\_\_\_ The Committee on Representations (COR)  
Appointment to fill vacancies -  
Report on filling committees for 2016

Dennis Hamilton

\_\_\_\_\_ The Personnel Committee (PC)

Jan Hawkins

\_\_\_\_\_ Camp and Conference Board of Directors  
Operating Budget (**page 40**)

Chris Williams

\_\_\_\_\_ The Committee on Preparation for Ministry (CPM)

Rodger Allen

\_\_\_\_\_ The Presbyterian Women (PWP)

Phyllis Warnick

\_\_\_\_\_ The Committee on Ministry (COM)

George Johnston

1. Annual Permission for Commission Powers (See below)

\_\_\_\_\_ Report from Worship Planning Team

Cindy Bean

\_\_\_\_\_ The Moderator

Dennis Hamilton

\_\_\_\_\_ Synod Commissioners

John Swick or Laurie Williams

\_\_\_\_\_ The Presbyter for Congregational Care

1. Listening Team
2. Report on Pastoral Support and Enrichment Grants
3. Report on Fall Polity

\_\_\_\_\_ The Stated Clerk

Cindy Bean

1. November meeting – See proposed docket below
2. Annual Motions for Lord's Supper, etc (**page 3**).

***ACTIONS TAKEN BY THE GENERAL COUNCIL TO BE AFFIRMED BY PRESBYTERY:***

**RECOMMENDATION A**

**The Lord's Supper - 2016 Presbytery Meetings**

**It is RECOMMENDED** that the Presbytery authorize the celebration of the Lord's Supper at all Presbytery meetings (including Regional Gatherings) in 2016.

**RECOMMENDATION B**

**The Summer Camp Season at Camp Carew**

**It is RECOMMENDED** that the Presbytery authorize the celebration of the Lord's Supper at Camp Carew during the 2016 Summer Camp Season and authorize Ruling Elder Dan Kingery to administer communion at Camp Carew. Dan has been trained to administer the sacrament.

**RECOMMENDATION C**

**The Lord's Supper - Presbyterian Women**

**It is RECOMMENDED** that the Presbytery authorize the celebration of the Lord's Supper at the Presbyterian Women events in 2016.

**RECOMMENDATION D**

**The Lord's Supper - General Council & Committee on Ministry Retreats**

**It is RECOMMENDED** that the Presbytery authorize the celebration of the Lord's Supper at the General Council retreat and the Committee on Ministry retreat in 2016 (if they choose to have retreats).

**RECOMMENDATION E**

**The Lord's Supper - Kemmerer Village**

**It is RECOMMENDED** that the Presbytery authorize the celebration of the Lord's Supper at Kemmerer Village during 2016 by Chaplain, Commissioned Ruling Elder Dorey Riegel (pending her approval of commissioning later in the meeting).

**RECOMMENDATION F**

**Special Administrative Commission to Examine Between Meetings**

**It is RECOMMENDED** that at least 7 teaching elders and ruling elders be appointed to serve on the Special Administrative Commission to Examine Candidates when needed between Presbytery meetings from January 2016 to December 31, 2016 who will be called into session only on occasions of extenuating circumstances and to nominate the following to serve:

**2016 Commission**

Ruling Elders: George Johnston (or his appointee from COM), Rantoul; Coralee Lawder, Murphysboro; Granger Odum, Marion; Tom Mulch, Assumption.

Teaching Elders: Moderator Cindy Shepherd, Philo; Rodger Allen (or his appointee from CPM), Paris; **Drew Holloway, Effingham**; Ex-Officio (without vote), Bill McLean, Presbyter for Congregational Care; Cindy Bean, Stated Clerk.

**Commissioning Powers – COM**

**It is RECOMMENDED** that the Committee on Ministry be commissioned to act on behalf of the Presbytery during 2016, thereby suspending Presbytery's Standing Rule I, I, 4 through 2016. This provision reads: *All actions of the COM are subject to review and/or correction by the Presbytery at its discretion.* The Committee on Ministry shall submit a report of its actions to the next Stated Meeting of the Presbytery. This will allow the Presbytery to live into one more year of experimentation with Regional Gatherings before deciding if we want to continue the practice and thereby make Standing Rule changes. Two-thirds approval is required.

## **Financial Review Report**

The Presbytery's financial review for January 1 – December 31, 2014 was complete. It was noted that Camp Carew's financials should be included to meet Generally Accepted Accounting Practices.

*Reminder of GC Policy re: GC Help at Pby Mtg & Pby Policy on Mtg Papers*

\_\_\_\_\_ Miscellaneous

Adjourn with Prayer

**DRAFT**  
**THE PRESBYTERY OF SOUTHEASTERN ILLINOIS**  
**STATED MEETING**  
Kemmerer Village, Assumption, Illinois  
**Thursday, November 19, 2015**

Our Mission is to Connect, Equip, and Inspire Presbyterians as we walk with Jesus Christ.  
One God, One Table, Many Voices. A Community in Christ committed to discovering and calling out the best in  
one another.

**DOCKET (PAGES 1-3)**

9:00 a.m. Coffee Hour

9:30 Conversations with New & Interested Commissioners Bill Capel (RE)

**GATHERING AROUND THE WORD**

10:00 OPENING OF PRESBYTERY – WORSHIP Vice Moderator Jan Mandernach  
(RE)

Call to Worship, Constituting Prayer, Hymn, Confession, Gloria, Sharing of Christ's Peace

10:15 WELCOME  
By the Host  
Seating of New and Corresponding Members

10:20 OMNIBUS MOTION (PAGES)  
Roll  
Minutes – Stated Meeting August 20, 2015

10:25 INTRODUCTION OF NEW BUSINESS & ANNOUNCEMENTS  
Called to Listen

10:30 GENERAL COUNCIL  
RECOMMENDATIONS A- including the Budgets – Second Reading and Vote  
Minutes; Report (PAGES); COR Ballot (PAGE); Listening Team Introduction  
  
Called to Lead

10:45 COMMITTEE ON REPRESENTATION Dennis  
Hamilton (TE)  
Election – Results to be announced later in the meeting  
Report; Ballot (PAGES )

10:55 Called to Support  
REPORTS FROM YOUNG VOLUNTEERS IN MISSION  
New Orleans – Colleen Ames  
Hollywood – Lanita Ames

11:15 REPORT FROM MARION MEDICAL MISSION WELL INSTALLATION Kingery, Adams,  
Ames

11:25 COMMITTEE ON PREPARATION FOR MINISTRY Rodger Allen (TE)  
Report (PAGE)

11:35 REPORT FROM KEMMERER VILLAGE Ron Little

11:45 REPORT FROM PRESBYTER for CONGREGATIONAL CARE Bill McLean  
(TE)

### **PROCLAMATION OF THE WORD**

11:50 WORSHIP  
Hymn, Scripture, Sermon, Grace Dennis  
Hamilton (TE)

12:15 RECESS FOR LUNCH

1:15 Reconvening Prayer Moderator Dennis Hamilton  
(TE)

Called to a New Future

1:17 ADMINISTRATIVE COMMISSION REPORTS  
Updates and business from DuQuoin, Macon, Rantoul  
Written Reports for Kell Romine Prairie, Decatur Lampstand, Herrin  
Have not met – Ridgway, Mt. Carmel

1:40 OVERTURE FROM URBANA, FIRST

1:55 COMMITTEE ON MINISTRY George Johnston (CRE)  
Report (**PAGES**); Honor Huish Retirement, Commission Johnston, Incoming Questions - (**PAGES**)

### **RESPONDING TO THE WORD**

2:10 WORSHIP  
Call to the Offering, Christmas Joy Offering, Prayer of Dedication,  
Installation New Moderator and Vice-Moderator  
RECOGNITION OF OUT-GOING MODERATOR  
Commission Spiritual Directors  
Prayers for Churches no longer Worshipping – Macon, DuQuoin  
Necrology

### **SEALING OF THE WORD**

Communion  
Closing Hymn

### **FOLLOWING THE WORD INTO THE WORLD**

3:00 CHARGE AND BENEDICTION Newly Elected Moderator Jan Mandernach (RE)

**NEXT STATED MEETING:** Sunday, February 21, 2016 at Greenville, First

THE PRESBYTERY OF SOUTHEASTERN ILLINOIS  
**GENERAL COUNCIL MEETING**  
First Presbyterian Church, Effingham, Illinois  
**Thursday, July 23, 2015**

The General Council meeting of the Presbytery of Southeastern Illinois was held at the First Presbyterian Church, Effingham, Illinois on Thursday, July 23, 2015. The meeting was called to order by Moderator Mary Turner at 10:12 a.m. with prayer and meditation led by Bill Capel. A quorum was present.

**ROLL**

**Present:**

Mary Turner, Rodger Allen, Cindy Bean, Bill Capel, Brenda Garry, Dennis Hamilton, Jan Mandernach, Bill McLean, Loren Prest, Paul Saegesser, John Swick, Janice West, Christopher Williams, Laurie Williams

**Absent**

Pauline Rowles, Cynthia Lawder, Phyllis Warnick, Jan Hawkins, George Johnston

**Also Present**

Rachel Helgeson, COM Vice Moderator (appointed by George Johnston)

**Docket**

**It was VOTED** to approve the agenda.

**Minutes**

**It was VOTED** to approve the minutes from the April 16, 2015 meeting and Notes from Retreat in May and Notes from Retreat in June.

**Discussion Time:**

**Visioning Task Force**

General Council discussed the recommended motions and guidelines submitted by Mary Turner and Chris Williams for the formation of a Visioning Task Force (VTF).

It was agreed that three or four members from each region would be invited to serve on this task force. A list was compiled of those who could make calls in their region to ask folks to serve on the VTF. Bill Capel - Salt Fork; Chris Williams - River to River; Mac Moore – Greater Decatur; Jan Hawkins or Maureen Clark - East Central; Joe Goeke - First Capital; David McNabb - The Bridge.

The funding for this TF would come from the \$500 in the General Council budget for Task Forces. The mileage would be reimbursed at the IRS volunteer rate. Rachel pointed out how much the congregations appreciate someone who listens to them and cheers them on in their mission and ministry activities. Those who serve on the task force should have excellent listening skills and naturally want to be advocates for the sessions that they visit.

The initial organizational meeting of the VTF would need to be a face to face meeting. The Task Force members need to make visits in pairs so that one can ask the questions (listener) and interact while listening and the other serves primarily as a note taker/scribe. The VTF needs to make sure the sessions know they are there to listen to them and not to defend the Presbytery nor engage in dialogue. The Task Force members need to start with worship and devotion at each meeting they have with sessions. The hope is that one listening time would be adequate for most meetings with sessions. There may be a need for more than one meeting if the first meeting is spent more with listening than garnering feedback on the Presbytery's mission statement and priorities.

Bill McLean asked what was the goal at the end of the Task Force's work? To determine what is the best direction

for the Presbytery as we support the work of the congregations and the Teaching Elder members. Bill McLean and Cindy Bean suggested that perhaps the Holy Cow survey could be administered to sessions in a follow-up visit after the initial listening and feedback session on the Presbytery's mission statement and priorities. This would allow the sessions to participate quickly and easily in saying what the priorities of the Presbytery could be in the next few years. This would substantially speed up the time it would take to get the end result and formulate our action steps. It was the consensus of the voting members of General Council to continue with the proposal as presented and not to add the simultaneous administration of the Holy Cow survey.

There were some concerns about asking the TF to take on the additional task of suggesting a new mission statement and Presbytery priorities. General Council determined that it would be best to observe the process and wait for feedback from the Task Force in the early stages before General Council decides the next steps and who would carry them out.

There was discussion about the importance of building relationships throughout this process. The Task Force members will lay the ground work for connectional relationships throughout the Presbytery. Committee on Ministry (COM) liaisons need to continue building on those relationships. There may be a need for the Task Force members to reach out to COM liaisons if there is an urgent unmet need for a contact and deeper relationship.

The docket for today's meeting called for the Council to develop a list of questions (open-ended and measurable) that we want the Visioning Task Force to ask Sessions in order to have consistency throughout visits. Janice suggested the TF should come up with creative ways to ask the questions. The Task Force should have a list of certain questions to ask the session along with a set of follow up questions.

**It was VOTED to RECOMMEND** that the Presbytery approve the following:

To create a Listening Team Task Force, with the following guidelines:

- 1.) Interview and listen to a majority of the Presbytery's Sessions, representative of our diverse geography, demographics, and theology, with the goal of achieving as close to 100% participation as possible.
- 2.) Present to these Sessions our current Mission Statement and Priorities, and to ask their opinions of their:
  - a. Effectiveness – "Are we being successful in communicating and achieving our priorities and mission?"
  - b. Appropriateness – "Is this what the mission of our Presbytery should be?"
  - c. Adherence to their own expectations of Presbytery – "What do they think Presbytery should do and be? How can Presbytery best communicate with them?"
- 3.) Provide a written report to General Council at each General Council meeting on their progress (November, January and April) so that General Council can evaluate the results of their findings, and determine whether PSEI's Mission Statement and priorities are still appropriate and valid.
- 4.) Consist of a Moderator and 3 to 4 members of each Presbytery region, as well as the Presbyter for Congregational Care, with care taken to be as representative as possible in regards to Ruling and Teaching Elders, Men and Women, and small church vs. larger church membership. The Task Force will elect a Vice Moderator from amongst the Task Force members.
- 5.) Finish process of interviewing sessions by April of 2016 and to present final recommendations to Presbytery in August of 2016.

Presbytery of Southeastern Illinois Mission Statement:  
The Mission of the Presbytery is to connect, equip, and inspire  
Presbyterians as we walk with Jesus Christ



### Priorities

1. Equip pastors and other leaders in congregations to help members become growing, vital disciples
2. Take a leadership role in working with churches that are struggling
3. Equip pastors and other leaders in congregations with strategies that enable them to reach new members
4. Streamline the Presbytery organizationally and administratively so that it makes better use of financial resources.

### *Task Force Guidelines*

#### **Listening Team Task Force**

**Function:** In order to foster healthy relationships within the Presbytery, present the Mission Statement and Priorities of the Presbytery of Southeastern Illinois to member congregations' sessions based upon these interviews and the evaluate results and their findings.

**Mandated by:** PSEI General Council

**Tasks:** Date to be finished

1. Organize the Listening Task Force, and create sub-teams to conduct session interviews September 2015
2. Interview a majority of congregations in each region April 2016
3. Evaluate responses June 2016
4. Present final recommendations to General Council July 2016
5. Present final recommendations to Presbytery August 2016

**Task Force reports policy and procedural recommendations to:** General Council

**Recommended Task Force size:** 19-24 members (3-4 from each region plus a Moderator); ideally, there will be two teams of two task force members for each region.

**Assigned Staff:** Presbyter for Congregational Care

**Time Commitment:** One organizational meeting; visits to 5-7 session meetings in a 7-8 month period (if sessions are open to it, small or similar congregations may be combined into one meeting); two or three meetings to evaluate findings and develop recommendations to General Council and Presbytery (these may be done electronically.)

**Other information:** Members will be representative of our diverse geography, demographics, and theology, and will have **excellent listening skills**.

Lunch adjourned at 12:05 with prayer by Chris Williams. The meeting reconvened at 1:11 pm

The Moderator of General Council - Mary Turner

Report from Generosity Task Force - *No report*.

Report from Financial Management Task Force - no report

**Administrative Commission Updates:**

*To Close:*

The Commission of Trustees (BOT) - Bill Capel reported.

**DuQuoin** – Everything was done to close except the elevator contract was ultimately not resolved. As a result the prospective buyers have withdrawn their offer. Otis Elevator has been unwilling to engage in dialogue. Members of the Commission of Trustees will be meeting shortly to assist the church to bring some sort of resolution to this contract.

**It is RECOMMENDED** that the Presbytery **RESCIND** the following motions:

**DISSOLUTION – DUQUOIN**

**It was VOTED** to dissolve the First United Presbyterian Church of DuQuoin, IL effective June 1, 2015, after the distribution of the personal property in the church.

**SALE OF CHURCH –DUQUOIN– FAITH ASSEMBLY OF GOD**

**It was VOTED** to approve the sale of the building and lots currently deeded to the First United Presbyterian Church of DuQuoin, Illinois for \$10,000 to the Faith Assembly of God, DuQuoin, IL and instruct the Presbytery's Commission of Trustees to administer/complete the sale of the property.

**LEGAL DESCRIPTION:**

City of DuQuoin, County of Perry and the state of Illinois:

1 part of lot four of block twenty nine of Keyes and Metcalf's addition to DuQuoin, Illinois, described as follows, to wit; Beginning 143 ½ feet west of the north east corner of the said lot four run south 248 feet, parallel with Washington St.; then west 10 feet more or less to within ten feet of the west line of said lot four; thence north, parallel with said Washington St. 248 feet to the south line of South St.; thence east along the south line of South St. To 7 feet, more or less to the place of beginning. Grantors are to give possession for the purpose of repair July 1, 1925 and complete possession of the premises Oct 1, 1925 except the reservation of space for the storage of household goods as agreed upon verbally which shall then revert over.

Lot Eight (8) in Block Ten (10) of Geo. T. Wall and Company's Addition to the City of DuQuoin, Illinois. Also a part of Lot Four (4) Block Twenty Nine (29) of Keyes and Metcalf's Addition to DuQuoin, Illinois described as follows: Beginning one hundred forty three and one half (143 1/2) feet west of the Northeast Corner of said Lot Four (4) run South two hundred forty eight (248) feet parallel with Washington Street, thence West one hundred seven (107) feet more or less to within ten (10) feet of the West line of said Lot Four (4) thence North parallel with said Washington Street two hundred forty-eight (248) feet to the South line of South Street, thence East along the South line of South Street one hundred seven (107) feet, more or less to the place of beginning.

**COMMISSION OF TRUSTEES**

**It was VOTED** that the Commission of Trustees of the Presbytery of Southeastern Illinois shall take custody of all real and personal property, with the exception of the personal items listed below and on the subsequent inventory sheets that will be recorded at the next Stated meeting of Presbytery, both known at this time and any that may become known or received in the future.

*Rationale:*

*In the final meetings with the congregation and session the Administrative Commission and the Stated Clerk were assured that the contractual obligation for elevator maintenance with the Otis Elevator Company had been or would soon be brought to a close. However, Otis Elevator refused to release the congregation from their obligation. After the May 7, 2015 Presbytery meeting, on May 13, 2015, the Clerk of Session, Ruling Elder David Peters informed us that the negotiations with Otis Elevator were not going well. That afternoon the Administrative Commission received a copy of the contract with Otis Elevator. The Stated Clerk of the Presbytery authorized the contract to be sent to the Presbytery lawyer, Dan Austin, for his review. The Stated Clerk informed the President of the Commission of Trustees of this action as well as the Moderator for the congregation. Dan Austin advised the President of the Commission of Trustees that it appeared to be a valid contract and that it was proper to require that the assumption of the maintenance contract be a part of the sale of the property. The potential purchaser of the property was subsequently notified of that obligation and has since withdrawn their offer.*

*Whereas the Administrative Commission was misinformed about the status of the contractual obligation and whereas the offer for the property was withdrawn and whereby it is believed that the officers of the congregation have a clearer right to negotiate the termination of the maintenance contract and obtain a free and clear title for the*

*property than the Presbytery, it is recommended that the Presbytery rescind the previous actions. This will allow the Commission of Trustees an advisory role in assisting the congregation rather than have the Presbytery take on the financial and legal obligations directly. Additionally, this will allow the Administrative Commission to also take on an advisory role and the AC can act on behalf of the Presbytery between meetings.*

**Macon** – There have been issues with getting a bond liquidated. A number of the real property items in the church are going to be returned to members who donated them. Since it's illegal to return any donated items to its original owner, they will find an organization to give the items to. There are a few issues to work out with those items and then the AC will work to find homes for the remaining items. They are seeking a local realtor to handle the sale. There are no known potential buyers at the moment. The sale may need to be turned over to the Commission of Trustees.

**UPDATE:**

Clerk of Session Connie Black and her husband have been working very hard with the Treasurer and members of the congregation and the Administrative Commission to resolve the Putnam bond issue. They are in the final stages and hope to receive the funds soon. As a result the promissory note has not been repaid and the congregation has not been dissolved. Additionally, the Commission of Trustees has not assumed custody of all real and personal property.

**Rantoul** – The AC has not had an organizational meeting nor met with the session. Inventory is completed and the property is being appraised.

**Mt. Carmel** – This AC was appointed some time ago, but then the session decided they would like to try and postpone closing by selling the manse. However, we were recently informed that they have changed their minds and wish to move toward closing. The AC will need to have an organizational meeting.

**Ridgway** – This AC has not had an organizational meeting nor met with the session. They should be doing so soon. Many of their real property items will be given to the New Haven congregation if they wish to receive them. (These congregations were yoked for years along with Shawneetown who broke the yoke a few years back.

**To Dismiss:**

**Herrin** – our part of the process is done except for the final paper work. Just waiting for the congregation to complete their rolls & registers and minutes books and to be examined for membership and to be received by the EPC. Additionally we are waiting for TE Michael Neubert to be examined and approved for membership in the EPC.

**Decatur Lampstand** – The congregation has voted to be dismissed to the Evangelical Covenant Order of Presbyterians. This will be our first time working with a congregation who wishes to be dismissed to ECO. There will be a learning curve about their process. It seems more detailed and time consuming than a dismissal to EPC. No word on Jack Pitzer's intentions for dismissal or retention in the PC(USA). AC has not had an organizational meeting nor a meeting with the session/negotiating team. They will have a recommendation at the August Presbytery meeting.

**Kell, Romine Prairie** – The congregation wishes to be dismissed to EPC. The AC has not had an organizational meeting nor a meeting with the session.

**It was VOTED** to elect the following to serve on the AC for Kell-Romine Prairie – Mac Butler, Moderator; Rachel Helgeson; Kerry Bean, Granger Odum, plus a 5<sup>th</sup> to be named.

Cindy will ask Janet Proctor if she would be willing to serve.

**Financial Statement** – Paul Saegesser presented a six month Financial Report along with the first reading of the 2016 Proposed Budget. The six month Finance Statement indicates the Presbytery is currently operating on a net total of \$51,824 over expenses, however the 2015 annual budget shows a \$54,780 deficit.

Paul also presented a list of churches that have not paid in their Per Capita in full. The uncollected portion of

that per capita will be written off at the end of 2015.

Paul reported that \$780.00 was collected for memorial fund of Dick Malmberg. Dick Malmberg served as the Presbytery's Executive Presbyter from 1999 to 2009. Dick passed away on June 21, 2015. **It was VOTED** that the Treasurer send the funds collected to Zephyr Point Conference Center in Dick's memory.

**First reading of 2016 budget** – Paul presented the 2016 Budget for a 1<sup>st</sup> reading. It was voted to present the 2016 Budget to the Presbytery for a 1<sup>st</sup> reading which indicates a \$90,387 deficit. Paul will draft a narrative and charts to be presented with the budget.

Paul noted that if the presbytery stayed on the present course, all of the available reserves will be depleted by 2020. It was **VOTED** to direct the Financial Management Task Force (Cindy Bean, Bill Capel, Wade Meranda, Paul Saegesser, Mary Turner, and Stacy Tate) to develop and present a five year financial plan for the Presbytery.

### **Evaluation of Regional Meetings**

September/October regional meetings were optional. Bill McLean will put together a list of Regional Meeting dates and send them to the office so that the regional coordinators will consider holding a meeting that would include an opportunity to meet Bill and get to know him better.

### **Other Retreat ideas around Communication and Strengthening Relationship in the Presbytery**

Rodger Allen will send out to the Teaching Elders (session moderators) the list of the activities of the Presbytery so that when asked "What does the Presbytery do for us?" they are ready to answer the question. The Council wishes to continue the pursuit of publishing a brochure and shooting a video that also explains what the presbytery does for the congregations as discussed at the June retreat. Bill McLean suggested putting a newsletter together about what the churches are doing and other events in the life of the presbytery. Janice stated they always appreciated the "Praying For You" postcard that the presbytery mailed out so we may want to publish a scheduled pastoral leader prayer list as a part of the newsletter. General Council, Presbytery and Synod highlights could be published. There could be a link to the newsletter on the Presbytery's web page and Facebook page. **It was VOTED** to work towards a monthly Email Newsletter. It will take some time to get organized for this task and we will want to beta test the newsletter (ideally by September) before it is fully launched. We may want to work for more frequent newsletters as churches and teaching elders contribute more content.

### **2016 Presbytery Focus on Worship and Preaching**

**It was VOTED** to appoint Janice West, Carbondale; Laurie Williams, Paris, The; and ask Stacy Tate, Validated Ministry; and Jan Hawkins, Charleston to put together recommendations for programs.

**The Committee on Representations (COR)** - Dennis Hamilton reported that there are only five Presbytery committee vacancies. COR needs a TE in the Greater Decatur Region for 2016 an RE would be okay for overall committee balance. A name was given to Mary Turner to contact to fill the vacancy. As the committee prepares to fill the ballot for service that begins in 2016, a notice will be sent out encouraging members of the presbytery to serve. Dennis encouraged the members to assist him in filling the committees for 2016. Cindy Bean will contact Ruling Elder Cynthia Lawder, Chester to see if she wants to continue to serve on General Council since she has not attended a meeting. The next meeting for COR will be on September 10<sup>th</sup> at 10 am in Effingham.

### **The Personnel Committee (PC)**

In agreement with the Personnel Committee Moderator's request, **It was VOTED** to cancel staff evaluations on September 15 in Effingham and reschedule them for March 15, 2016, in line with the newly adopted Manual of Administrative Operations. This will allow Personnel to make salary change recommendations to the General Council well in advance of the budgeting process.

**Recommendation regarding the Camp Director position.**

Chris Williams, Camp Board Moderator, was contacted by the Personnel Committee for a recommendation regarding the length for funding of a full-time agreement for the Camp Director. Based on conversations around the financial projections for the Presbytery, Chris thought at this time the Presbytery could commit to a two year full time agreement. **It was VOTED** that if the way be clear, the Camp Carew Director's Agreement be renewed for two years, effective January 1, 2016.

The Camp Carew Budget is needed in the Presbytery office by August 3 for a first reading. Chris was asked for an update on the Board of Director's pursuit of taking on some of the Methodist Camp property nearby in order to have a bigger facility to handle larger groups and programs. Unfortunately, that process revealed that not only is the Methodist Camp required to return the land to its pristine condition (removal of all buildings) when they cease to use the land, but so is the Presbytery. Chris suggested that the presbytery should think outside the box as they seek to continue the Camp Carew ministry. In thinking about the financial relationship of the Presbytery with Camp Carew it was reaffirmed that the Camp will always rely on Presbytery and outside funding – Camps are seldom self-sustaining ministries.

It was suggested to have a joint meeting between Camps and Conferences Board of Directors and General Council on August 20<sup>th</sup> at 2pm and that Chris will moderate the meeting. The goal is to strengthen the working relationship between the two governing bodies and to be sure that there are clear and open lines of communication with regards to plans for the future and finances. Chris reported that the Camp Board's annual steak fry for Board members, staff and volunteers will be held on September 4<sup>th</sup>.

**The Committee on Preparation for Ministry (CPM) - Rodger Allen reported.**

David Peters, DuQuoin, First will be enrolled as an Inquirer. The Special Administrative Commission met with Rachel Riggle and she will be enrolled as a Candidate. Sarah Montgomery will possibly be enrolled as Candidate following a meeting with CPM and examination on the floor of Presbytery in August.

**The Presbyterian Women (PWP) – No report.**

**The Committee on Ministry (COM) – Rachel Helgeson, COM Vice Moderator, shared with GC the changes being made between congregations and some of the Teaching Elders in the presbytery. She also reviewed some of the ethical guidelines Teaching Elders must follow when they dissolve their relationship with a church.**

Cindy announced there are 45 of 93 sessions who have not had their minutes read even though the seven planned reading sessions are now completed. She may need to schedule one for reading date in hopes of getting the remaining sessions in compliance with the Book of Order requirement.

COM is recommending to Presbytery that “vacation” be defined as 4 weeks (Monday – Sunday), including 4 Sundays. They will also have a recommendation for Presbytery approval for minimum salary and a suggested Cost of Living Adjustment.

**ARMSS – No report.****Report from Worship Planning Team - Cindy Bean reported.**

July 29<sup>th</sup> is date to plan for August and November meetings. They are thinking of a Holy Humor service and Camp Songs for August and Prayer Stations in November.

It was AGREED to endorse these planning ideas.

**The Moderator - Dennis Hamilton announced he has done one installation this year.**

**Synod Commissioners - Laurie Williams distributed the Synod of Lincoln Trails: Woven Together flyer that summarizes the Synod of Lincoln Trails meeting that was held on June 27<sup>th</sup> in Philo, IL. One of the topics in the flyer discusses combining three of the Synods into one. Synod of Lincoln Trails is NOT recommending merger. Bill**

McLean announced there will be two Synod meetings held in this presbytery and one meeting in Indiana for 2016.

**The Presbyter for Congregational Care** - Bill McLean reported.

Bill has been here a little over three weeks and has appreciated the warm welcome he has received. His wife, Kate will begin her new job next month and they will be moving inside the presbytery next month as well. Bill will be attending the Big Tent event in Knoxville, TN. Bill hopes to continue the Presbytery's practice to have the Presbyter fill the pulpit on the Sunday after (or close to) a pastoral departure. His first preaching engagement will be on Sunday, August 2<sup>nd</sup> at Pinckneyville and Murphysboro.

**The Stated Clerk** - Cindy Bean reported.

**Proposed Docket for August Stated Meeting**

**It was VOTED to RECOMMEND** that the Presbytery approve the docket as prepared by General Council with adjustments made by the Stated Clerk. This will be a half day meeting with the option for recreational activities at the Camp and in the surrounding areas. A lunch will be provided at the Camp.

**November Stated Meeting**

Board of Pensions Regional Representative Ed Thompson has requested time on the November Stated Meeting Docket.

**Urbana, First**

There will be an Overture from Urbana, First Church in either in August or November regarding the language in the Directory for Worship in the Book of Order regarding communion.

**Set meeting dates for 2016 –**

**It was VOTED to RECOMMEND** that the Presbytery set the following Stated Meeting dates at the following locations:

Sunday, February 21 at 3pm in Greenville, IL. Youth groups will be invited also.

Thursday, May 12 at Effingham at 10 am.

Thursday, August 18 at Danville at 10am.

Thursday, November 17 at Carbondale at 10 am.

**It was VOTED** to set the General Council meeting dates for 2016 with meetings being held in Effingham and starting at 10am on the following Thursdays: January 14, April 21, July 21, October 20.

***For Information:***

The following dates have been set for 2016 Committee on Ministry meetings on Thursdays in Effingham starting at 10 am: January 7, April 7, July 7, October 6.

Requests for time on the Presbytery Stated Meeting docket needs to be received by the Stated Clerk no later than: January 11 (for February), April 18 (for May), July 18 (for August), October 17 (for November).

Materials Due for Presbytery meetings on the following Mondays: February 1, April 25, August 1, October 31.

Packet Materials for Presbytery meetings will be available on: February 8, May 2, August 8, November 7.

The following dates have been set for 2016 Camp and Conference Board of Director meetings, etc.:

Saturday, Meeting, February 6, 10am, Effingham

Camp and Conference Sunday – February 14

Saturday, March TBD – Work Day at Camp Carew

Saturday, April TBD – Work Day at Camp Carew

Friday – Saturday Meeting, May 13-14

Saturday Meeting, August 13, 10 am, Effingham

Friday – Saturday, August 26-27, Steak Fry and Meeting at Camp Carew  
Saturday Meeting, November 5, 10 am, Effingham

The following dates have been set for 2016 Personnel on Tuesdays:

Tuesday, March 15; 9:30-5pm; Staff Reviews, Effingham

Tuesday, July 12; 10 am – 12pm; Effingham

Tuesday, September 13; 10 am – 12pm; Effingham

Tuesday, October 18; 10 am – 12 pm; Effingham

**PJC Reserve Roster** - Will need to replace Jim Montgomery (2009) once he transfers.

**It was VOTED to RECOMMEND** that the Presbytery make the following changes to the Permanent Judicial Commission Reserve Roster: Replace Ruling Elder Ginny Phillips (2011) with Teaching Elder Ann Schwartz (2005), and Teaching Elder Michael Neubert (2013) with Teaching Elder Cindy Shepherd (2005).

The meeting adjourned with prayer at 4:21pm.

**THE PRESBYTERY OF SOUTHEASTERN ILLINOIS**  
**2016 CALENDAR OF MEETINGS - DRAFT**

	Jan - Feb	March - April	May - June	July - August	Sept - Oct	Nov - Dec
<b>STATED MEETINGS</b>						
<b>Materials Due Packet Posted</b>	Sa. Feb. 6 or Th. Feb. 11 10am - 3pm Greenville, First	Salt Fork East Central Greater Decatur River to River The Bridge First Capital Regional Gatherings	Th. May 12 10am - 3pm Effingham, First	Th. Aug. 18 10am - Danville, First	Salt Fork East Central Greater Decatur River to River The Bridge First Capital Regional Gatherings	Th. Nov. 17 10am - Carbondale, First
<b>GENERAL COUNCIL</b>	Jan. 19 or Jan. 25 Jan. 25 or Feb. 1 Th. Jan. 14 10am - 3pm Effingham, First	Th. Apr. 21 10am - 3pm Effingham, First	Apr. 25 May. 2	Th. Jul. 21 10am - 3pm Effingham, First	Th. Oct. 20 10am - 3pm Effingham, First	
<b>MINISTRY</b>	Th. Jan. 7 10am - 3pm Effingham, First	Th. Apr. 7 10am - 3pm Effingham, First		Th. Jul. 7 10am - 3pm Effingham, First	Th. Oct. 6 10am - 3pm Effingham, First	
<b>REPRESENTATION</b>	<b>DATES TO BE ANNOUNCED AT A LATER TIME</b>					
	Send Out Requests for Names the Monday after Easter, due in 6 weeks					
<b>PERSONNEL</b>		Tu. March 15 10am - 12pm Effingham, First		Tu. July 19 10am - Effingham, 1st Tu. Jul. 12 10am - 12pm Effingham, First	Tu. Sep. 20 10am - Effingham, 1st Tu. Sep. 13 9:30am - 5pm Effingham, First Tu. Oct. 18 10am - 12pm Effingham, First	
<b>PREPARATION FOR MINISTRY</b>	Tu. Jan. 12 & Feb. 23 10am - 3pm Effingham, First	Tu. Mar. 22 & Apr. 19 10am - 3pm Effingham, First	Tu. May 24 & Jun. 28 10am - 3pm Effingham, First	Tu. Jul. 26 & Aug. 23 10am - 3pm Effingham, First	Tu. Sep. 27 & Oct. 25 10am - 3pm Effingham, First	Tu. Nov. 15 & Dec. 13 10am - 3pm Effingham, First
<b>CAMPS &amp; CONFERENCES</b>	Sa. Feb. 7, 10am Effingham, First	Sa. Mar. XX Work Day Camp Carew	Fr.-Sa. May 13-14 Meeting Camp Carew	Sa. Aug. 13, 10am Effingham, First		Sa. Nov. 5, 10am Effingham, First
	Su. Feb. 14 Camps & Conferences Sunday	Sa. Apr. XX Work Day Camp Carew		Fr.-Sa. Aug. 26-27 Steak Fry & Meeting Camp Carew		

**BOARD OF PENSIONS**

Regional Consultation - April  
 11/16/2016 (tentative)  
 11:30am. - Retiree/Spouse luncheon  
 pm - workshop on Pension Plan changes  
 BOP Workshops/Seminars -

**MISCELLANEOUS**

APCE - January 27-30 in Chicago  
 PW- Planning Meeting February  
 PW- Spring Gathering April  
 Pastors Day Out - April  
 Festival of Homiletics - May  
 Session Record Reading - Sunday, 3:00-5:00 spring, summer

Wee Kirk - September/October  
 Fall Polity - October

**Holy Week 3/20-26; Ash Wednesday 2/10; Easter 3/27; Thanks giving 11/24; Advent 11/27**

Updated 7/14/2015



General Council and Camps and Conference Board of Directors Joint Meeting  
Thursday, August 20, 2015  
Camp Carew, Makanda, Illinois

The meeting was called to order with prayer by Camps and Conferences (CC) Moderator Chris Williams at 2:05 pm.

Chris asked everyone to introduce themselves and share their connection with General Council or Camp Carew.

ROLL:

**Camps and Conferences Board of Directors**

Dan Kingery, Camp Director; Chris Williams, Moderator of Camps and Conferences; Sheri Moberly; David McNabb; Kerry Bean; Dave Rozanski, and Granger Odum

**General Council:**

Mary Turner, Moderator; Cindy Bean; Jan Hawkins; Phyllis Warnick; Loren Prest; Bill Capel; George Johnston; Dennis Hamilton; Rodger Allen; Laurie Williams; Bill McLean; Janice West; Jan Mandernach

Chris announced that the purpose of the meeting was to develop a better relationship between Presbytery and Camp Carew. He thought the communication between the two needed to be better. Chris asked how could Presbytery support Camp Carew? Where do they see the camp in five years? What is the goal/vision of the camp? What does Presbytery and Camp need to do to come together and settle their differences?

Dan shared the need for the camp and the importance it is for the children who attend - it is life changing, it gives the kids a sense of hope, and it's a place where kids can come and feel safe.

One of the goals for the camp is to be a more integral part in youth ministry.

The Camp Board felt that since Dan's been at Camp Carew, it being seen in another light. Dave Rozanski stated that he didn't feel that Presbytery cared about the Camp until Dan Kingery became Director.

How can the information about Camp Carew be communicated to the churches better? Some thought there was an identity problem because most people don't know about Camp Carew. It was suggested that the Board members visit the churches and do presentations about the Camp. It was also suggested that they asked the children who've attended camp in the past to be an advocate for the Camp. Maybe show the summer camp video from today's Presbytery meeting as a way of encouraging them to send their children.

It was suggested that maybe the camp van could go and pick up children who live far away who might not be able to attend the camp unless they are picked up.

Dan announced that the summer camp programs do not cover the camp's expenses. Dan thought by combining the Methodist Camp with Camp Carew, they could house 300 campers. The camp needs an income of at least \$150,000 to sustain the camp's expenses. Dan is focusing more on getting outside groups to rent the camp in hopes it would alleviate some of the camp's expenses.

Camp Carew felt that Presbytery poured most of the Mission Funds into the Camp when Dan became director. Then last year, the support to Camp Carew was cut and that hurt the camp. The camp was informed that although the support has been cut, the Presbytery still pays the Camp Directors' \$66,813 salary.

Dan felt the Camp should be their own non-for-profit entity and distance themselves from the Presbytery. The Fish and Wildlife says Presbytery cannot shut down the camp. If they do, everything the Presbytery added to the camp will need to be removed. It was asked if the Camp had checked with the Presbyterian Foundation to see if they did separate from Presbytery would the Foundation continue to support the Camp. Dan had not checked into that yet. Cindy shared with Dan that if they enter a contract with the neighboring Methodist camp, necessary steps will need to be taken to ensure the terms with the Presbyterian Foundation are met.

Chris stated there wouldn't be a solution today but the ideas will improve a better relationship between the Presbytery and Camp Carew.

Chris then asked what did the Camp need from Presbytery to be successful. How can Presbytery support Camp Carew and vice versus? Help invigorate the churches to attend Camp. Pursue and explore what a partnership should look like between Presbytery and Camp Carew.

Dave Rozanski felt this meeting was definitely needed. He did however, think the Board would need an invitation from the churches before they could visit them. An announcement will go to the churches to let them know Camp Carew is available to come share information about the camp with them. Dan stated that he has visited at least 59 of the churches.

Everyone realized they had a long way to go and there's a need to work on building a trust between the Presbytery and Camp Carew.

The meeting closed with prayer at 3:27 with prayer by Bill Capel.

## Presbytery of Southeastern Illinois

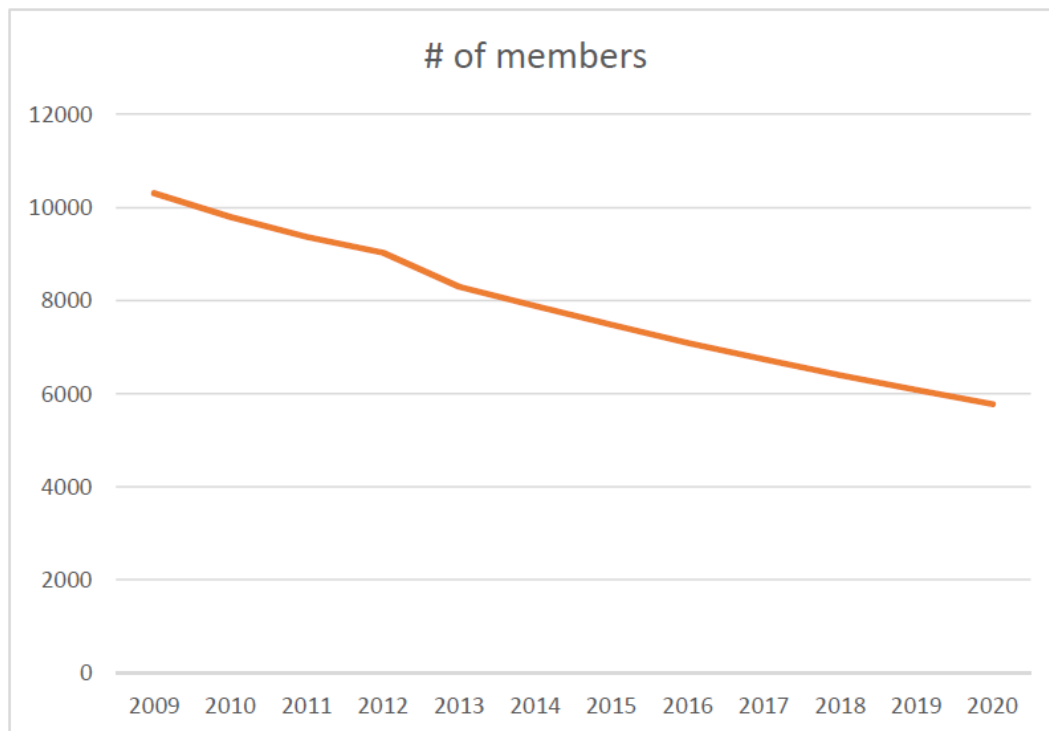
### 2016 Budget 2nd Reading

#### Narrative

The budget committee's 2016 operating budget is being submitted to the Presbytery for the 2nd Reading.

Presbytery is facing the same reality as many of our congregations – falling membership. As you know, Presbytery has committed itself to helping congregations deal with that reality through various initiatives supporting churches. That commitment will continue. The budget calls for presbytery to reduce reserves by \$90,987 in 2016, but to maintain the current level of services.

The committee always takes a conservative path in building the annual budget – we assume less than we hope and work for. One of the base assumptions going into 2016 is that our membership will continue to decline. The chart below displays the path we are planning for.



Of course, that path also means a significant drop in per capita income, both to the churches and the presbytery. In fact, the budget expects a \$49,480 drop in per capita from 2015 to 2016. We are not, however, proposing an increase in our per capita rate in 2016. The GA/Synod/Presbytery combined per

capita rate will stay at \$40 again this year. The synod has not increased their rate, GA has increased theirs by \$.05 – an increase the presbytery will absorb.

As in recent past years, our shared mission receipts are committed to supporting Camp Carew – expected shared mission income is \$60,000 and expenses for the camp are budgeted at \$74,165 – approximately a 2% increase.

For budget purposes, and subject to personnel committee action, salaries have been increased 2.2% over 2015. The various committee budgets are unchanged from 2015 with two exceptions. General Council's budget was increased for 2015 to cover the PCC search. That increase is not in 2016. Committee on Ministry requested \$8,000, down from \$8,700 in 2015. General office expenses are reduced from \$37,000 in 2015 to \$35,000 in 2016.

The "bottom line" is that the 2016 budget expects expenses to be \$90,387 more than revenues. The shortfall can be absorbed by reducing our fund balances/reserves.

Presbytery of Southeastern Illinois

2016 Budget 2nd Reading

Actual thru June 2015

	YTD Actual	2015 Budget	2016 Budget		\$ Difference	% Difference
<b>Revenues</b>						
400100 - Per Capita	216,016	332,080	282,600	<sup>1</sup>	(49,480)	-15%
400200 - Presbytery Mission Support	38,724	65,000	60,000		(5,000)	-8%
400300 - Special Offerings - Undesignated	3,694	-	-		-	
400400 - Investment Return	448	4,000	3,000		(1,000)	-25%
400500 - W.D. Morgan Trust	8,214	7,500	7,500		-	0%
400800 - Registration and Sales	2,313	-	-		-	
<b>Total Revenues</b>	<b>269,408</b>	<b>408,580</b>	<b>353,100</b>		<b>(55,480)</b>	<b>-14%</b>
<b>Expenses</b>						
<i>Program Services</i>						
500105 - GA Per Capita	29,348	58,695	55,892	<sup>2</sup>	(2,803)	-5%
500106 - Synod per capita	15,816	31,630	29,909	<sup>2</sup>	(1,722)	-5%
<i>Camp Carew</i>						
Director						
500200 - Director Salary	29,732	57,413	58,676	<sup>3,5</sup>	1,263	2%
500210 - Director Social Security	2,190	4,400	4,489		89	2%
500220 - Director Travel	483	4,000	4,000		-	0%
500230 - Director Cont Ed	250	1,000	1,000		-	0%
Total Director	32,655	66,813	68,165		1,352	2%
500250 - Program Support	3,000	6,000	6,000		-	0%
Total Camp Carew	35,655	72,813	74,165		1,352	2%
<b>Total Program Services</b>	<b>80,818</b>	<b>163,138</b>	<b>159,965</b>	<sup>4</sup>	<b>(3,173)</b>	<b>-2%</b>

Presbytery of Southeastern Illinois

2016 Budget 2nd Reading

Actual thru June 2015

	YTD Actual	2015 Budget	2016 Budget	\$ Difference	% Difference
<b>Supporting Services</b>					
<i>Staff</i>					
Presbyter for Congregational Care					
500300 - PCC Salary	20,089	45,613	46,616	1,003	2%
500320 - PCC Pension	9,549	16,649	17,248	599	4%
500330 - PCC Travel	2,393	9,000	9,000	-	0%
500340 - PCC Continuing Ed	650	1,000	1,000	-	0%
Total Presbyter for Congregational Care	32,681	72,262	73,865	1,603	2%
Stated Clerk					
500400 - SC Salary	22,606	45,613	46,616	<sup>3</sup> 1,003	2%
500420 - SC Pension	9,530	16,649	17,248	599	4%
500430 - SC Travel	2,389	9,000	9,000	-	0%
500440 - SC Continuing Ed	50	1,000	1,000	-	0%
Total Stated Clerk	34,575	72,262	73,865	1,603	2%
Administrative					
500500 - Admin Salary	26,508	53,016	54,182	<sup>3</sup> 1,166	2%
500510 - Admin Social Security	2,028	4,055	4,177	122	3%
500520 - Admin Annuity	2,859	3,457	3,533	76	2%
500530 - Admin Medical Ins.	3,203	5,000	5,500	500	10%
500540 - Admin Travel	155	1,000	2,000	1,000	100%
500550 - Admin Cont Ed	250	250	500	250	100%
Total Administrative	35,003	66,778	69,892	3,114	5%
Total Staff	102,259	211,302	217,621	6,319	3%
<i>Office</i>					
Occupancy					
500630 - General	25,763	37,000	35,000	(2,000)	-5%
Total Office	25,763	37,000	35,000	(2,000)	-5%

Presbytery of Southeastern Illinois

2016 Budget 2nd Reading

Actual thru June 2015

	YTD Actual	2015 Budget	2016 Budget	\$ Difference	% Difference
<i>General Council</i>					
500700 - GC	4,747	29,320	9,000	(20,320)	-69%
<i>Committees</i>					
501000 - COM	1,524	8,700	8,000	(700)	-8%
502000 - CPM	336	6,500	6,500	-	0%
504000 - Personnel	32	1,000	1,000		0%
504500 - Nominations & Representations	-	400	400	-	0%
505000 - Ecclesiastical Functions	120	1,500	1,500	-	0%
Total Committees	2,012	18,100	17,400	(700)	(0)
<i>Treasurer</i>					
506000 - TR Audit	250	4,500	4,500	-	0%
Total Treasurer	250	4,500	4,500	-	0%
<b>Total Supporting Services</b>	<b>135,031</b>	<b>300,222</b>	<b>283,521</b>	<b>(16,701)</b>	<b>-6%</b>
<b>Total Expenses</b>	<b>215,849</b>	<b>463,360</b>	<b>443,487</b>	<b>(19,873)</b>	<b>-4%</b>
<b>Revenue over Expenses</b>	<b>53,559</b>	<b>(54,780)</b>	<b>(90,387)</b>	<b>(35,607)</b>	<b>65%</b>

**Assumptions:**

<sup>1</sup> 7,850 members @ \$40 with 90% collected

<sup>2</sup> 7,850 members @ \$7.12 and \$3.81, respectively

<sup>3</sup> 2.2% salary increase

<sup>4</sup> Removed budget for PCC search

<sup>5</sup> Includes voluntary 403(b) contribution



### **User Account Information**

Your personal account access information

### **Conference Call Access**

Your TOTALLY FREE Conference Telephone Number: 1-712-432-6100

Moderator Pin: 54585662#

Participant Passcode: 39563821#

### **Replay Number**

Your TOTALLY FREE Replay Telephone Number:  
1-712-432-6190

### **Web Dashboard Access**

Your Web Dashboard URL:

<http://712dashboard.totallyfreeconferencecalls.com/lev>

Username: 39563821

Password: 54585662

### **Recordings Access**

Your Recordings URL:

<http://712dashboard.totallyfreeconferencecalls.com/recording>

Dial In Number: 1-712-432-6100

Access Code: 610054585662#

### **Account Info**

Name: Marsha Mower

Email: [office@psei.net](mailto:office@psei.net)

### **To begin conferencing**

Notify participants of your dial in number and the Participant Passcode, along with the date and time of the conference. All participants will call the same dial in number and enter the same passcode followed by the # key. Press 1 to confirm pass code. The conference will begin in Interactive Mode (all participants will be able to talk). Participant commands can be used by all callers on the conference call.

### **Entering access codes**

The host of the conference should enter the Moderator Pin followed by the # key, and then press 1 to confirm the Moderator Pin. Participants should enter the Participant Passcode provided to you followed by the # key. Press 1 to confirm pass code. Now you can begin conferencing!

### **During Conference**

#### **Moderator Commands:**

Press \*2 – call count of participants

Press \*3 – exit conference

Press \*4 – help menu

Press \*5 – presentation mode – mute all listeners

Press \*6 – mute individual line

Press \*7 – lock conference

Press \*8 – entry tone options

Press \*9 – record

#### **Participant Commands:**

Press \*3 – exit conference

Press \*4 – help menu

Press \*6 – mute individual line

### **Record your conference**

To record your conference call: enter your conference as a Moderator then press \*9 to record. The system will prompt you to enter a recording number followed by the # key. At that point you can enter any number, up to 8 digits, for your file name. We suggest using the date of your call, i.e. 102214. To stop the recording, press \*9 again or just hang up the speaker line.

### **FREE replay line**

For participants to listen to your recording:

- Dial your replay telephone number.
- Enter the conference access code (Participant Pin) followed by the # key.
- Then enter the recording number (chosen by the moderator during recording) followed by the # key.

### **FREE digital downloads**

We are pleased to present a hassle free way for you to access your conference call recordings immediately after your call has concluded. Download wav files of all your recordings ABSOLUTELY FREE. You no longer have to waste time waiting for your recorded call to be sent to you. Simply log into our web portal and view all of your recordings for that month. Files are deleted after 30 days, so be sure to download your calls to your desktop within that time frame. You received your download instructions via email when you registered.

### **Contact Us**

5694 Mission Center Rd. Suite 602-138, San Diego, CA 92108  
[customercare@totallyfreeconferencecalls.com](mailto:customercare@totallyfreeconferencecalls.com)





### **PRESBYTER FOR CONGREGATIONAL CARE ELECTED**



The Presbytery of Southeastern Illinois elected Teaching Elder William "Bill" McLean as Presbyter for Congregational Care, effective July 1, 2015. Prior to this new position, Bill served as pastor of the First Presbyterian Church of Delphi, IN in the Wabash Valley Presbytery.

Bill received his bachelor's degree in political science from UNC-CH, and an MBA from Georgia Southern University. Bill spent almost six years at the Centers for Disease Control and Prevention (CDC) in Atlanta, GA working on public health policy, management, budget and personnel issues, including serving part of this time as an Assistant Branch Chief.

While at the CDC he completed the federal government's two year management development program, known then as the Presidential Management Internship program.

When Bill discerned a call to ordained ministry he moved to New Jersey, where he received his Master of Divinity from Princeton Theological Seminary.

His service as pastor of the First Presbyterian Church of Delphi began in October 2007. During his service in Delphi, this small congregation completed a multiyear missional transformation journey and continues to explore how to join with other area Presbyterian congregations in creative cooperative ministry.

While ministering in Delphi, Bill served the larger church as member of the Commission on Ministry (COM) for the Presbytery of Wabash Valley (including two years as moderator), assistant/recording clerk of the Presbytery, member of the Presbytery Council, commissioner to two General Assemblies, and as a commissioner to the Synod of Lincoln Trails. I also completed the two year Wabash Pastoral Leadership Program and serve as a volunteer chaplain with the Carroll County Sheriff's Office.

Having been encouraged to enter mid-council leadership by presbytery and synod colleagues, I recognized in this Presbytery's mission information form a unique and interesting opportunity to employ my administrative and pastoral skills in service of God and the PCU-SA. I look forward to being a partner in ministry with you.

Bill brings with him his wife Kate and their two children, Liam and Gwen.

### **HAPPY HOLIDAYS**

*The Presbytery of Southeastern Illinois  
would like to wish you and your family a  
safe and blessed holiday.*



*Deuteronomy 28:2 Obey the Lord your God. Then all these blessings will come and stay with you:*

### **CALENDAR OF EVENTS**

#### **NOVEMBER**

Stated Meeting  
Thursday, 19th / 10am  
Kommerer Village

First Capital Region  
Wednesday, 11th / 6:30 pm  
Vandalia, First

Interim Group Meeting  
Wednesday, 11th / 11am  
Effingham, First

Presbytery Office Closed  
Wednesday, 11th  
Thursday, 26th  
Friday, 27th

#### **DECEMBER**

Personnel  
Tuesday, 15th / 9:30am  
Effingham, First

Presbytery Office Closed  
December 21—January 4

#### **JANUARY**

Committee on Ministry  
Thursday, 7th / 10am—3pm

General Council  
Thursday, 14 / 10am—3pm

Presbytery Office Closed  
Monday, January 18th

Camps and Conferences  
Saturday, 30th / 9:30 am

Camp & Conferences Sunday  
Sunday, 31st





## Blessings From Around the World

Members of the Lisanjala Church in Malawi Africa are wearing choir robes that were donated from the Westminster Presbyterian Church, Sparta, IL. Very exciting that the robes were a blessing for a church on the other side of the globe!

A team from Copper Creek Church, including Rev Melissa Keeble and RE Barbara Mann, Urbana, First went to deliver the robes. They have been focusing on setting up a scholarship fund and program for high school and college students.

Submitted by Rev. Scott Keeble, Champaign, Copper Creek.



## Donald E. Mason Memorial Scholarship Fund

The Donald E. Mason Memorial Scholarship Fund was established by family and friends of the late Rev. Dr. Donald Mason, 1965 Hastings College alumnus, Presbyterian minister, and ecumenical leader. The scholarship is awarded annually to a Hastings College student who exemplifies the Rev. Mason's generous spirit of service to others.

Rev. Mason served the First Presbyterian Church, Urbana for 17 years before retiring on February 1, 2008. The Rev. Mason died in 2009 as the result of a hiking accident at Ghost Ranch in Abiquiu, New Mexico, a Presbyterian retreat center where he was a mission volunteer.



## Nicaragua Mission Trip 2016

Partnering in Hope:  
A JustHope Global Partner Trip  
to La Flor, Nicaragua  
March 12-19, 2016

If you would like to hear more about the mission trip project, contact Mary Simon at [msimon1@illinois.edu](mailto:msimon1@illinois.edu).

## Necrology Reports

Necrology Reports are due Wednesday, November 4, 2015. This report should be returned to the Presbytery Office at 132 S. Water St. Suite 352, Decatur IL 62523-2320 OR email to [office@psei.net](mailto:office@psei.net).

Reports received after November 4 will not be included in the memorial service at the November 19<sup>th</sup> Stated Meeting.

## Southeastern Illinois Membership

At the end of 2014, the Presbytery of Southeastern Illinois had 94 churches with a 7,850 membership. The membership is down 452 from 2013.

## WELL SEASON HAS BEGAN

*Marion Medical Mission* goal this year is to dig another 2,500 wells. This Presbytery has installed over 23,000 shallow wells which is the most installed by any organization in Sub-Saharan Africa.

Please pray for the teams and safe travels throughout September and October.  
*Taken from an announcement made by the Rev. Wade Halva, Marion, First at a Stated Meeting.*



## Foreign Mission Funds (Keilman Trust)

If you or your church is considering going on a foreign mission trip transportation (airfare) funds are available through the Keilman Foreign Mission Trust. Contact the church at 217-774-3624 for guidelines.

Newsletters will be published during the first week of February, May, August, and November. All articles for the newsletter must be submitted to the Presbytery office three weeks prior to the 1st day of the published month. Send your articles to [office@psei.net](mailto:office@psei.net), or 132 S Water, Suite 352, Decatur, IL 62523.

**All articles will be approved by the Committee on \_\_\_\_\_ or name of person(s) before being inserted.**

**Office hours: Monday—Thursday 8am—5pm and 9am to 4pm on Fridays.**



### **First United Presbyterian Church, Arcola Illinois**

Arcola Presbyterian Church, located at 311 E Jefferson, Arcola, Illinois is the oldest organization in the city of Arcola. The church was organized in April of 1864. In its 161 years, 32 ministers have served the Arcola Church. Rev. Donald C. Winch served the Arcola church for 28 years. Rev. Winch retired September 1, 2014. The church is currently without an installed pastor. The Moderator of their Session is Bob Handsby. The Clerk of Session is Anita Gilliland and the Ruling Elder Commissioner is Dean Cole. At the end of 2014 the church had 36 members on it's roll.

## **Worship Committee proposes changes to the Book of Order W-2-4011**

The invitation to the Lord's Supper is extended to all who have been baptized, remembering that access to the Table is not a right conferred upon the worthy, but a privilege given to the undeserving who come in faith, repentance, and love. In preparing to receive Christ in this Sacrament, the believer is to confess sin and brokenness, to seek reconciliation with God and neighbor, and to trust in Jesus Christ for cleansing and renewal. Even one who doubts or whose trust is wavering may come to the Table in order to be assured of God's love and grace in Christ Jesus.

*Baptized*

*Children*

b. Baptized children who are being nurtured and instructed in the significance of the invitation to the Table and the meaning of their response are invited to receive the Lord's Supper, recognizing that their understanding of participation will vary according to their maturity. (W-4.2002)

### **Proposed changes:**

The invitation to the Lord's Supper is extended to all **WHO SEEK THE PRESENCE OF JESUS CHRIST**, remembering that access to the Table is not a right conferred upon the worthy, but a privilege given to the undeserving who come in faith, repentance, and love. In preparing to receive Christ in this Sacrament, the believer is to confess sin and brokenness, to seek reconciliation with God and neighbor, and to trust in Jesus Christ for cleansing and renewal. Even one who doubts or whose trust is wavering may come to the Table in order to be assured of God's love and grace in Christ Jesus.

*Baptized*

*Children*

b. **[REMOVE "BAPTIZED"]** Children who are being nurtured and instructed in the significance of the invitation to the Table and the meaning of their response are invited to receive the Lord's Supper, recognizing that their understanding of participation will vary according to their maturity. (W-4.2002)

### *Rationale:*

*We acknowledge the importance of Baptism in the life of a Christian and fully support the goal that every Christian should be strongly encouraged to acknowledge the lordship of Christ in her/his life with the act of baptism. Having said that, we also realize that the current wording in the Book of Order regarding who can partake in Holy Communion excludes those developing Christians who have not yet made the baptismal declaration. Children whose parents decided to not partake in infant baptism would be excluded until such time as (usually during the Confirmation experience) they themselves choose to be baptized. People who are new to the faith and are being nurtured by a congregation would also be excluded. In both of these cases it appears that the Book of Order would exclude these people from participation and require them to stay behind in the pews while everyone else goes forward to receive the elements.*

*We believe that few congregations actually follow the Book of Order in this regard. Holy Communion is routinely open to all who profess faith in Jesus Christ, with no mention of having to have been baptized.*

*We feel strongly that the Book of Order should be changed in the above ways so that we can walk arm in arm with all of our seeking brothers and sisters as we go forward to receive this holy sacrament.*

**Presbytery of Southeastern Illinois  
Monthly Balance Sheet  
September 2015**

**Accounts**

<b>Assets</b>		
<b>Current Assets</b>		
100100 - Checking Account	\$60,214	
100200 - Petty Cash	\$50	
100400 - Unpaid Prior Years Per Capita Rec	\$139,211	
100450 - Allowance for Doubtful	(\$62,686)	
<b>Investments</b>		
100300 - First Mid CDs	\$234,656	
100310 - Presbyterian Investment & Loan Prog	\$250,303	
<b>Total Investments</b>	<u>\$484,959</u>	
<b>Total Current Assets</b>		<b>\$601,869</b>
<b>Non-Current Assets</b>		
100510 - Camp Carew Foundation - New Cov.	\$275,873	
100520 - Camp Carew Fdn Unrealized Gain/Loss	(\$6,549)	
100600 - Office Equipment	\$43,752	
100650 - Accumulated Depreciation Office Equ	(\$38,861)	
<b>Total Non-Current Assets</b>		<b>\$274,215</b>
<b>Total Assets</b>		<b><u>\$876,084</u></b>
<b>Liabilities, Fund Principal, &amp; Restricted Funds</b>		
<b>Liabilities</b>		
<b>Mission Funds Payable</b>		
200700 - GA Missl Funds	\$4,992	
200800 - Synod Mission	\$977	
200900 - Other Mission	\$6,487	
200950 - Camp Carew	\$588	
<b>Total Mission Funds Payable</b>		<b>\$13,044</b>
<b>Total Liabilities</b>		<b>\$13,044</b>
<b>Fund Balance</b>		
200999 - Unrestricted Fund Balance	\$54,564	
<b>Total Fund Balance</b>		<b>\$54,564</b>
<b>Restricted Funds</b>		
Total Temporarily Restricted	\$532,895	
Total Permanently Restricted	\$275,581	
<b>Total Restricted Funds</b>		<b>\$808,475</b>
<b>Total Liabilities, Fund Principal, &amp; Restricted Funds</b>		<b><u>\$876,084</u></b>

**Presbytery of Southeastern Illinois**  
**Monthly Analysis of Revenues & Expenses**  
**January to September 2015**

Accounts	YTD Actual	Annual Budget
<b>Revenues</b>		
400100 - Per Capita	\$246,784	\$332,080
400200 - Presbytery Mission Support	\$53,522	\$65,000
400300 - Special Offerings - Undesignated	\$3,915	\$0
400400 - Investment Return	\$750	\$4,000
400500 - W.D. Morgan Trust	\$11,913	\$7,500
400800 - Registration and Sales	\$2,313	\$0
<b>Total Revenues</b>	<u>\$319,197</u>	<u>\$408,580</u>
<b>Expenses</b>		
<b>Program Services</b>		
500100 - Presbytery Mission Projects	\$143	\$1,000
500102 - Mission Discovery	\$1,735	\$0
500105 - GA Per Capita	\$44,021	\$58,695
500106 - Synod per capita	\$23,723	\$31,630
<b>Camp Carew</b>		
<b>Director</b>		
500200 - Director Salary	\$41,842	\$43,168
500210 - Director Social Security	\$3,201	\$4,400
500220 - Director Travel	\$1,108	\$4,000
500230 - Director Cont Ed	\$250	\$1,000
500240 - Director Pension	(\$849)	\$14,245
<b>Total Director</b>	<u>\$45,551</u>	<u>\$66,813</u>
<b>Program Support</b>		
500250 - Program Support	\$4,500	\$6,000
<b>Total Program Support</b>	<u>\$4,500</u>	<u>\$6,000</u>
<b>Total Camp Carew</b>	<u>\$50,051</u>	<u>\$72,813</u>
<b>Total Program Services</b>	<u>\$119,674</u>	<u>\$164,138</u>
<b>Supporting Services</b>		
<b>Staff</b>		
<b>Presbyter for Cong.I Care</b>		
500300 - PCC Salary	\$26,061	\$45,613
500310 - PCC Housing	\$2,799	\$0
500320 - PCC Pension	\$12,353	\$16,649
500330 - PCC Travel	\$3,278	\$9,000
500340 - PCC Continuing Ed	\$650	\$1,000
<b>Total Presbyter for Cong.I Care</b>	<u>\$45,141</u>	<u>\$72,262</u>
<b>Stated Clerk</b>		
500400 - SC Salary	\$32,925	\$45,613
500420 - SC Pension	\$12,726	\$16,649
500430 - SC Travel	\$3,722	\$9,000
500440 - SC Continuing Ed	\$50	\$1,000
<b>Total Stated Clerk</b>	<u>\$49,423</u>	<u>\$72,262</u>
<b>Administrative</b>		
500500 - Admin Salary	\$38,742	\$53,016
500510 - Admin Social Security	\$2,964	\$4,055
500520 - Admin Annuity	\$3,310	\$3,457
500530 - Admin Medical Ins.	\$4,473	\$5,000
500540 - Admin Travel	\$234	\$1,000
500550 - Admin Cont Ed	\$250	\$250
<b>Total Administrative</b>	<u>\$49,973</u>	<u>\$66,778</u>
<b>Total Staff</b>	<u>\$144,538</u>	<u>\$211,302</u>
<b>Office</b>		
<b>Occupancy</b>		
500600 - Rent	\$4,760	\$0

**Presbytery of Southeastern Illinois  
Monthly Analysis of Revenues & Expenses  
January to September 2015**

<b>Accounts</b>	<b>YTD Actual</b>	<b>Annual Budget</b>
500630 - General	\$31,035	\$37,000
<b>Total Occupancy</b>	<u>\$35,795</u>	<u>\$37,000</u>
<b>Total Office</b>	<u>\$35,795</u>	<u>\$37,000</u>
<b>General Council</b>		
500700 - GC Travel & Meeting	\$1,257	\$2,000
500705 - Presbytery meetings	\$453	\$2,000
500710 - GC Retreats	\$0	\$250
500720 - GC Task Forces	\$52	\$500
500730 - GC Camps	\$257	\$750
500740 - Illinois Council of Churches	\$500	\$500
500750 - EP Search	\$5,441	\$23,320
<b>Total General Council</b>	<u>\$7,960</u>	<u>\$29,320</u>
<b>Committees</b>		
<b>Ministry</b>		
501000 - COM	\$2,312	\$3,500
501010 - COM Retreats	\$0	\$2,000
501030 - COM Clergy Lay Leader Support	\$143	\$0
501040 - COM Service to Sessions	\$50	\$0
501060 - COM Ministerial Concerns	\$0	\$2,800
501070 - COM Administration	\$0	\$400
<b>Total Ministry</b>	<u>\$2,505</u>	<u>\$8,700</u>
<b>Preparation for Ministry</b>		
502000 - CPM	\$264	\$1,500
502010 - CPM Midwest Care & Development	\$1,390	\$0
502020 - CPM Candidates under care	\$216	\$5,000
<b>Total Preparation for Ministry</b>	<u>\$1,870</u>	<u>\$6,500</u>
<b>Personnel</b>		
504000 - Pr Travel & Meeting	\$39	\$1,000
<b>Total Personnel</b>	<u>\$39</u>	<u>\$1,000</u>
<b>Nominations &amp; Representations</b>		
504500 - NOM	\$87	\$400
<b>Total Nominations &amp; Representations</b>	<u>\$87</u>	<u>\$400</u>
<b>Ecclesiastical Function</b>		
505000 - EF	\$120	\$500
505010 - EF Ordination & Installation	\$0	\$250
505020 - EF Permanent Judicial Committee	\$0	\$250
505030 - EF Response Team	\$0	\$250
505040 - EF Investigations	\$0	\$250
<b>Total Ecclesiastical Function</b>	<u>\$120</u>	<u>\$1,500</u>
<b>Total Committees</b>	<u>\$4,620</u>	<u>\$18,100</u>
<b>Treasurer</b>		
506000 - TR Audit	\$250	\$4,500
<b>Total Treasurer</b>	<u>\$250</u>	<u>\$4,500</u>
<b>Total Supporting Services</b>	<u>\$193,163</u>	<u>\$300,222</u>
<b>Total Expenses</b>	<u><u>\$312,837</u></u>	<u><u>\$464,360</u></u>
<b>Net Total</b>	<b>\$6,360</b>	<b>(\$55,780)</b>



**Presbytery of Southeastern Illinois  
Monthly Balance Sheet  
September 2015**

**Accounts**

<b>Assets</b>		
<b>Current Assets</b>		
100100 - Checking Account	\$80,214	
100200 - Petty Cash	\$50	
100400 - Unpaid Prior Years Per Capita Rec	\$139,211	
100450 - Allowance for Doubtful	(\$82,586)	
<b>Investments</b>		
100300 - First Mid CDs	\$234,656	
100310 - Presbyterian Investment & Loan Prog	\$250,303	
<b>Total Investments</b>	<b>\$484,959</b>	
<b>Total Current Assets</b>		<b>\$601,869</b>
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100520 - Camp Carew Fdn Unrealized Gain/Loss	(\$6,549)	
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100650 - Accumulated Depreciation Office Equ	(\$38,861)	
<b>Total Non-Current Assets</b>		<b>\$274,215</b>
<b>Total Assets</b>		<b>\$876,084</b>
<b>Liabilities, Fund Principal, &amp; Restricted Funds</b>		
<b>Liabilities</b>		
<b>Mission Funds Payable</b>		
200700 - GA Missi Funds	\$4,992	
200800 - Synod Mission	\$977	
200900 - Other Mission	\$6,487	
200950 - Camp Carew	\$688	
<b>Total Mission Funds Payable</b>		<b>\$13,044</b>
<b>Total Liabilities</b>		<b>\$13,044</b>
<b>Fund Balance</b>		
200999 - Unrestricted Fund Balance	\$54,564	
<b>Total Fund Balance</b>		<b>\$54,564</b>
<b>Restricted Funds</b>		
Total Temporarily Restricted	\$532,895	
Total Permanently Restricted	\$275,581	
<b>Total Restricted Funds</b>		<b>\$808,475</b>
<b>Total Liabilities, Fund Principal, &amp; Restricted Funds</b>		<b>\$876,084</b>



**Presbytery of Southeastern Illinois  
Monthly Summary of Restricted Accounts  
January to September 2015**

<b>Accounts</b>	<b>Beginning Balance</b>	<b>Restricted Revenue</b>	<b>Restricted Expenses</b>	<b>Ending Balance</b>
<b><u>Temporary Restricted</u></b>				
800200 - Peacemaking	\$38,118	\$419	\$500	\$38,037
800500 - Special Offerings Designated	\$5,459	\$0	\$0	\$5,459
800800 - Trustees Account	\$399,292	\$21,090	\$7,008	\$413,373
800700 - Camp Carew Building Fund	(\$11,982)	\$0	\$0	(\$11,982)
800800 - Local Disaster Relief	\$3,992	\$0	\$0	\$3,992
800900 - Pastoral Enrichment & Support	\$31,808	\$0	\$3,470	\$28,138
801000 - Mission & Ministry	\$100,000	\$0	\$44,123	\$55,877
<b>Total Temporary Restricted</b>	<b>\$568,487</b>	<b>\$21,509</b>	<b>\$55,101</b>	<b>\$532,895</b>
<b><u>Permanent Restricted</u></b>				
900100 - Camp Carew Foundation	\$273,275	\$0	\$200	\$273,075
900200 - Camp Carew Adj	\$2,506	\$0	\$0	\$2,506
<b>Total Permanent Restricted</b>	<b>\$275,781</b>	<b>\$0</b>	<b>\$200</b>	<b>\$275,581</b>

**Presbytery of Southeastern Illinois**  
**Pledge/Gift Report**  
**From 07/01/2015 To 09/30/2015**

Envelope Number/Name	Fund Code	Description	Non-Pledge Gifts	Total Pledge	Pledge Gifts This Period	Pledge Gifts Prior Periods	Pledge Balance
1025		<b>Kell, Romine Prairie</b>					
		5 Per Capita	\$0.00	\$560.00	\$0.00	\$0.00	\$560.00
1026		<b>Pinckneyville, First United</b>					
		5 Per Capita	\$0.00	\$2,280.00	\$1,700.00	\$580.00	\$0.00
		21 One Great Hour of Sharing	\$35.05	\$0.00	\$0.00	\$0.00	\$0.00
			<u>\$35.05</u>	<u>\$2,280.00</u>	<u>\$1,700.00</u>	<u>\$580.00</u>	<u>\$0.00</u>
1030		<b>Sparta, Trinity United</b>					
		5 Per Capita	\$0.00	\$3,560.00	\$0.00	\$3,560.00	\$0.00
1445		<b>Butler, Union</b>					
		5 Per Capita	\$0.00	\$760.00	\$0.00	\$640.00	\$120.00
1449		<b>Chester, First</b>					
		5 Per Capita	\$0.00	\$1,720.00	\$0.00	\$1,720.00	\$0.00
1452		<b>Donnellson</b>					
		5 Per Capita	\$0.00	\$600.00	\$0.00	\$600.00	\$0.00
1460		<b>Greenville, First</b>					
		2 GA Shared Mission	\$171.00	\$0.00	\$0.00	\$0.00	\$0.00
		5 Per Capita	\$0.00	\$4,120.00	\$0.00	\$4,120.00	\$0.00
		7 Presbytery Shared Mission	\$225.00	\$0.00	\$0.00	\$0.00	\$0.00
		10 Synod Shared Mission	\$54.00	\$0.00	\$0.00	\$0.00	\$0.00
			<u>\$450.00</u>	<u>\$4,120.00</u>	<u>\$0.00</u>	<u>\$4,120.00</u>	<u>\$0.00</u>
1463		<b>Hillsboro, Waveland</b>					
		5 Per Capita	\$0.00	\$560.00	\$0.00	\$0.00	\$560.00
1468		<b>Litchfield, First</b>					
		5 Per Capita	\$0.00	\$2,400.00	\$0.00	\$2,400.00	\$0.00
1478		<b>Raymond, Community Of Faith</b>					
		5 Per Capita	\$0.00	\$1,240.00	\$0.00	\$1,240.00	\$0.00
1477		<b>Sorento, Reno-Bethel</b>					
		5 Per Capita	\$0.00	\$440.00	\$0.00	\$440.00	\$0.00
1478		<b>Rockwood, First</b>					
		5 Per Capita	\$0.00	\$400.00	\$0.00	\$400.00	\$0.00
1479		<b>Rockwood, Ebenezer</b>					
		5 Per Capita	\$0.00	\$1,040.00	\$0.00	\$0.00	\$1,040.00
1482		<b>Sorento</b>					
		5 Per Capita	\$0.00	\$1,040.00	\$0.00	\$1,040.00	\$0.00
1483		<b>Sparta, Westminster</b>					
		5 Per Capita	\$0.00	\$9,760.00	\$2,440.00	\$2,440.00	\$4,880.00
1491		<b>Witt, First</b>					
		5 Per Capita	\$0.00	\$360.00	\$0.00	\$360.00	\$0.00
1500		<b>Bement, First</b>					
		5 Per Capita	\$0.00	\$4,520.00	\$0.00	\$4,520.00	\$0.00
1504		<b>Champaign, First</b>					
		2 GA Shared Mission	\$1,950.00	\$0.00	\$0.00	\$0.00	\$0.00
		4 Mission Directed	\$7,808.32	\$0.00	\$0.00	\$0.00	\$0.00
		5 Per Capita	\$0.00	\$29,920.00	\$0.00	\$29,840.00	\$80.00
		7 Presbytery Shared Mission	\$475.00	\$0.00	\$0.00	\$0.00	\$0.00
			<u>\$10,233.32</u>	<u>\$29,920.00</u>	<u>\$0.00</u>	<u>\$29,840.00</u>	<u>\$80.00</u>
1505		<b>Champaign, McKinley Memorial</b>					
		5 Per Capita	\$0.00	\$5,080.00	\$0.00	\$5,080.00	\$0.00
1506		<b>Champaign, Westminster</b>					
		5 Per Capita	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00
1511		<b>Danville, First</b>					
		5 Per Capita	\$0.00	\$11,600.00	\$2,900.00	\$5,800.00	\$2,900.00
		27 Pentecost	\$64.00	\$0.00	\$0.00	\$0.00	\$0.00
			<u>\$64.00</u>	<u>\$11,600.00</u>	<u>\$2,900.00</u>	<u>\$5,800.00</u>	<u>\$2,900.00</u>
1521		<b>Hoopeston, First</b>					
		5 Per Capita	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00

**Presbytery of Southeastern Illinois**  
**Pledge/Gift Report**  
**From 07/01/2016 To 09/30/2016**

Envelope Number/Name		Non-Pledge	Total Pledge	Pledge Gifts	Pledge Gifts	Pledge
Fund Code	Description	Gifts		This Period	Prior Periods	Balance
1524	Monticello, First					
	5 Per Capita	\$0.00	\$5,640.00	\$0.00	\$2,820.00	\$2,820.00
1527	Philo					
	5 Per Capita	\$0.00	\$3,600.00	\$1,800.00	\$1,800.00	\$0.00
1530	Rossville, First					
	5 Per Capita	\$0.00	\$600.00	\$0.00	\$600.00	\$0.00
	27 Pentecost	\$28.00	\$0.00	\$0.00	\$0.00	\$0.00
		\$28.00	\$600.00	\$0.00	\$600.00	\$0.00
1534	Tolono, First					
	5 Per Capita	\$0.00	\$3,160.00	\$0.00	\$680.00	\$2,480.00
1536	Urbana, First					
	2 GA Shared Mission	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00
	5 Per Capita	\$0.00	\$10,840.00	\$0.00	\$10,840.00	\$0.00
	7 Presbytery Shared Mission	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00
	10 Synod Shared Mission	\$250.00	\$0.00	\$0.00	\$0.00	\$0.00
	21 One Great Hour of Sharing	\$9,251.67	\$0.00	\$0.00	\$0.00	\$0.00
		\$14,501.67	\$10,840.00	\$0.00	\$10,840.00	\$0.00
1538	Rantoul					
	5 Per Capita	\$0.00	\$600.00	\$0.00	\$600.00	\$0.00
1544	Calro, First					
	5 Per Capita	\$0.00	\$840.00	\$0.00	\$0.00	\$840.00
1546	Carbondale, First					
	2 GA Shared Mission	\$1,140.00	\$0.00	\$0.00	\$0.00	\$0.00
	5 Per Capita	\$0.00	\$6,960.00	\$0.00	\$6,960.00	\$0.00
	7 Presbytery Shared Mission	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00
	10 Synod Shared Mission	\$360.00	\$0.00	\$0.00	\$0.00	\$0.00
	27 Pentecost	\$1,563.83	\$0.00	\$0.00	\$0.00	\$0.00
		\$4,563.83	\$6,960.00	\$0.00	\$6,960.00	\$0.00
1547	Cartersville, First					
	5 Per Capita	\$0.00	\$1,280.00	\$0.00	\$1,280.00	\$0.00
1548	Cobden, First					
	5 Per Capita	\$0.00	\$2,720.00	\$0.00	\$2,720.00	\$0.00
1550	Eldorado, First					
	5 Per Capita	\$0.00	\$1,640.00	\$0.00	\$1,640.00	\$0.00
1553	Equality					
	5 Per Capita	\$0.00	\$1,280.00	\$0.00	\$0.00	\$1,280.00
1554	Golconda, First					
	5 Per Capita	\$0.00	\$1,480.00	\$0.00	\$1,480.00	\$0.00
	27 Pentecost	\$171.00	\$0.00	\$0.00	\$0.00	\$0.00
		\$171.00	\$1,480.00	\$0.00	\$1,480.00	\$0.00
1555	Grand Tower, First					
	2 GA Shared Mission	\$266.00	\$0.00	\$0.00	\$0.00	\$0.00
	5 Per Capita	\$0.00	\$400.00	\$0.00	\$0.00	\$400.00
	7 Presbytery Shared Mission	\$350.00	\$0.00	\$0.00	\$0.00	\$0.00
	10 Synod Shared Mission	\$84.00	\$0.00	\$0.00	\$0.00	\$0.00
	21 One Great Hour of Sharing	\$60.00	\$0.00	\$0.00	\$0.00	\$0.00
		\$760.00	\$400.00	\$0.00	\$0.00	\$400.00
1556	Harrisburg, First					
	5 Per Capita	\$0.00	\$4,200.00	\$3,150.00	\$0.00	\$1,050.00
1557	Herrin, First					
	5 Per Capita	\$0.00	\$3,160.00	\$0.00	\$0.00	\$3,160.00
1558	Marion, First					
	5 Per Capita	\$0.00	\$3,160.00	\$0.00	\$3,160.00	\$0.00
1560	Metropolis, Trinity					
	5 Per Capita	\$0.00	\$1,520.00	\$0.00	\$0.00	\$1,520.00

**Presbytery of Southeastern Illinois**  
**Pledge/Gift Report**  
**From 07/01/2015 To 09/30/2015**

Envelope Number/Name	Fund Code	Description	Non-Pledge Gifts	Total Pledge	Pledge Gifts This Period	Pledge Gifts Prior Periods	Pledge Balance
1561		<b>Murphysboro, First</b>					
		5 Per Capita	\$0.00	\$2,640.00	\$80.00	\$444.00	\$2,116.00
1562		<b>New Haven, United</b>					
		5 Per Capita	\$0.00	\$640.00	\$0.00	\$640.00	\$0.00
		6 Presbytery Peacemaking	\$7.00	\$0.00	\$0.00	\$0.00	\$0.00
		23 Christmas Joy	\$41.00	\$0.00	\$0.00	\$0.00	\$0.00
		24 Peacemaking	\$15.00	\$0.00	\$0.00	\$0.00	\$0.00
			\$63.00	\$640.00	\$0.00	\$640.00	\$0.00
1563		<b>Norris City, Union Ridge</b>					
		5 Per Capita	\$0.00	\$1,320.00	\$0.00	\$0.00	\$1,320.00
1565		<b>Ridgway, First</b>					
		5 Per Capita	\$0.00	\$280.00	\$0.00	\$280.00	\$0.00
1567		<b>Shawneetown, First</b>					
		5 Per Capita	\$0.00	\$1,440.00	\$0.00	\$1,440.00	\$0.00
1708		<b>Albion, First United</b>					
		5 Per Capita	\$0.00	\$600.00	\$300.00	\$300.00	\$0.00
1710		<b>Bridgeport, First</b>					
		2 GA Shared Mission	\$215.08	\$0.00	\$0.00	\$0.00	\$0.00
		5 Per Capita	\$0.00	\$1,560.00	\$0.00	\$1,560.00	\$0.00
		7 Presbytery Shared Mission	\$283.00	\$0.00	\$0.00	\$0.00	\$0.00
		10 Synod Shared Mission	\$67.92	\$0.00	\$0.00	\$0.00	\$0.00
			\$566.00	\$1,560.00	\$0.00	\$1,560.00	\$0.00
1711		<b>Bridgeport, Pisgah</b>					
		5 Per Capita	\$0.00	\$560.00	\$0.00	\$0.00	\$560.00
1712		<b>Carmi, First</b>					
		2 GA Shared Mission	\$315.40	\$0.00	\$0.00	\$0.00	\$0.00
		5 Per Capita	\$0.00	\$1,960.00	\$0.00	\$1,960.00	\$0.00
		7 Presbytery Shared Mission	\$415.00	\$0.00	\$0.00	\$0.00	\$0.00
		10 Synod Shared Mission	\$99.60	\$0.00	\$0.00	\$0.00	\$0.00
			\$830.00	\$1,960.00	\$0.00	\$1,960.00	\$0.00
1713		<b>Centralla, First</b>					
		2 GA Shared Mission	\$712.50	\$0.00	\$0.00	\$0.00	\$0.00
		4 Mission Directed	\$249.99	\$0.00	\$0.00	\$0.00	\$0.00
		5 Per Capita	\$0.00	\$5,720.00	\$0.00	\$5,720.00	\$0.00
		10 Synod Shared Mission	\$150.00	\$0.00	\$0.00	\$0.00	\$0.00
		12 Trustees Funds	\$75.00	\$0.00	\$0.00	\$0.00	\$0.00
			\$1,187.49	\$5,720.00	\$0.00	\$5,720.00	\$0.00
1714		<b>DuQuoin, First</b>					
		5 Per Capita	\$0.00	\$1,560.00	\$0.00	\$0.00	\$1,560.00
1716		<b>Flora, First</b>					
			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1720		<b>Lawrenceville, First</b>					
		2 GA Shared Mission	\$53.20	\$0.00	\$0.00	\$0.00	\$0.00
		5 Per Capita	\$0.00	\$2,280.00	\$570.00	\$1,140.00	\$570.00
		7 Presbytery Shared Mission	\$70.00	\$0.00	\$0.00	\$0.00	\$0.00
		10 Synod Shared Mission	\$16.80	\$0.00	\$0.00	\$0.00	\$0.00
			\$140.00	\$2,280.00	\$570.00	\$1,140.00	\$570.00
1721		<b>McLeansboro, First</b>					
		5 Per Capita	\$0.00	\$1,160.00	\$0.00	\$1,000.00	\$160.00
1722		<b>Mt Carmel, First</b>					
		5 Per Capita	\$0.00	\$200.00	\$0.00	\$200.00	\$0.00
1724		<b>Mt Vernon, First</b>					
		2 GA Shared Mission	\$23.75	\$0.00	\$0.00	\$0.00	\$0.00
		5 Per Capita	\$0.00	\$4,120.00	\$1,037.58	\$1,037.44	\$2,045.00
		7 Presbytery Shared Mission	\$31.25	\$0.00	\$0.00	\$0.00	\$0.00
		10 Synod Shared Mission	\$7.50	\$0.00	\$0.00	\$0.00	\$0.00
		25 Theological Education Fun	\$62.50	\$0.00	\$0.00	\$0.00	\$0.00

**Presbytery of Southeastern Illinois**  
**Pledge/Gift Report**  
**From 07/01/2015 To 09/30/2015**

Envelope Number/Name	Fund Code	Description	Non-Pledge Gifts	Total Pledge	Pledge Gifts This Period	Pledge Gifts Prior Periods	Pledge Balance
			\$125.00	\$4,120.00	\$1,037.56	\$1,037.44	\$2,045.00
1725	Nashville, First						
		5 Per Capita	\$0.00	\$1,840.00	\$0.00	\$1,840.00	\$0.00
1727	Olney, First						
		2 GA Shared Mission	\$437.50	\$0.00	\$0.00	\$0.00	\$0.00
		5 Per Capita	\$0.00	\$5,000.00	\$1,250.00	\$1,250.00	\$2,500.00
		7 Presbytery Shared Mission	\$332.50	\$0.00	\$0.00	\$0.00	\$0.00
		10 Synod Shared Mission	\$105.00	\$0.00	\$0.00	\$0.00	\$0.00
		27 Pentecost	\$255.00	\$0.00	\$0.00	\$0.00	\$0.00
			\$1,130.00	\$5,000.00	\$1,250.00	\$1,250.00	\$2,500.00
1731	Salem						
		2 GA Shared Mission	\$76.00	\$0.00	\$0.00	\$0.00	\$0.00
		5 Per Capita	\$0.00	\$3,000.00	\$730.00	\$1,260.00	\$1,010.00
		7 Presbytery Shared Mission	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00
		10 Synod Shared Mission	\$24.00	\$0.00	\$0.00	\$0.00	\$0.00
			\$200.00	\$3,000.00	\$730.00	\$1,260.00	\$1,010.00
1732	Salem, New Bethel						
		5 Per Capita	\$0.00	\$960.00	\$0.00	\$0.00	\$960.00
1733	Sumner, Gilead						
		5 Per Capita	\$0.00	\$280.00	\$0.00	\$280.00	\$0.00
1771	Arcola						
		2 GA Shared Mission	\$182.40	\$0.00	\$0.00	\$0.00	\$0.00
		5 Per Capita	\$0.00	\$1,520.00	\$0.00	\$1,520.00	\$0.00
		7 Presbytery Shared Mission	\$240.00	\$0.00	\$0.00	\$0.00	\$0.00
		10 Synod Shared Mission	\$57.60	\$0.00	\$0.00	\$0.00	\$0.00
		21 One Great Hour of Sharing	\$26.00	\$0.00	\$0.00	\$0.00	\$0.00
			\$506.00	\$1,520.00	\$0.00	\$1,520.00	\$0.00
1772	Assumption, Memorial						
		5 Per Capita	\$0.00	\$1,960.00	\$0.00	\$1,960.00	\$0.00
1774	Charleston, First						
		2 GA Shared Mission	\$1,045.00	\$0.00	\$0.00	\$0.00	\$0.00
		5 Per Capita	\$0.00	\$5,280.00	\$0.00	\$5,280.00	\$0.00
		7 Presbytery Shared Mission	\$1,375.00	\$0.00	\$0.00	\$0.00	\$0.00
		10 Synod Shared Mission	\$330.00	\$0.00	\$0.00	\$0.00	\$0.00
		27 Pentecost	\$442.20	\$0.00	\$0.00	\$0.00	\$0.00
			\$3,192.20	\$5,280.00	\$0.00	\$5,280.00	\$0.00
1777	Effingham, First						
		5 Per Capita	\$520.00	\$7,720.00	\$1,670.00	\$6,050.00	\$0.00
1778	Greenup, First						
		5 Per Capita	\$0.00	\$960.00	\$0.00	\$0.00	\$960.00
		21 One Great Hour of Sharing	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00
			\$100.00	\$960.00	\$0.00	\$0.00	\$960.00
1781	Mattoon, First						
		5 Per Capita	\$0.00	\$7,480.00	\$0.00	\$1,425.00	\$6,055.00
		8 Special Gifts	\$501.00	\$0.00	\$0.00	\$0.00	\$0.00
			\$501.00	\$7,480.00	\$0.00	\$1,425.00	\$6,055.00
1783	Neoga, United						
		5 Per Capita	\$0.00	\$2,320.00	\$0.00	\$2,320.00	\$0.00
1784	Newman, Shaw Memorial						
		5 Per Capita	\$0.00	\$320.00	\$0.00	\$320.00	\$0.00
1785	Newton, First						
		2 GA Shared Mission	\$332.50	\$0.00	\$0.00	\$0.00	\$0.00
		5 Per Capita	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00
		7 Presbytery Shared Mission	\$437.50	\$0.00	\$0.00	\$0.00	\$0.00
		10 Synod Shared Mission	\$105.00	\$0.00	\$0.00	\$0.00	\$0.00
			\$875.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00

**Presbytery of Southeastern Illinois  
Pledge/Gift Report  
From 07/01/2015 To 09/30/2015**

Envelope Number/Name		Non-Pledge		Pledge Gifts	Pledge Gifts	Pledge
Fund Code	Description	Gifts	Total Pledge	This Period	Prior Periods	Balance
<b>1786</b>	<b>Palestine, First</b>					
	2 GA Shared Mission	\$570.65	\$0.00	\$0.00	\$0.00	\$0.00
	5 Per Capita	\$0.00	\$5,400.00	\$0.00	\$5,400.00	\$0.00
	7 Presbytery Shared Mission	\$750.85	\$0.00	\$0.00	\$0.00	\$0.00
	10 Synod Shared Mission	\$180.20	\$0.00	\$0.00	\$0.00	\$0.00
		<u>\$1,501.70</u>	<u>\$5,400.00</u>	<u>\$0.00</u>	<u>\$5,400.00</u>	<u>\$0.00</u>
<b>1787</b>	<b>Pana, United In Faith</b>					
	5 Per Capita	\$0.00	\$2,520.00	\$0.00	\$2,520.00	\$0.00
	21 One Great Hour of Sharing	\$25.81	\$0.00	\$0.00	\$0.00	\$0.00
		<u>\$25.81</u>	<u>\$2,520.00</u>	<u>\$0.00</u>	<u>\$2,520.00</u>	<u>\$0.00</u>
<b>1788</b>	<b>Paris, The</b>					
	4 Mission Directed	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00
	5 Per Capita	\$0.00	\$6,000.00	\$2,000.00	\$1,000.00	\$3,000.00
	21 One Great Hour of Sharing	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00
	25 Theological Education Fun	\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00
		<u>\$4,700.00</u>	<u>\$6,000.00</u>	<u>\$2,000.00</u>	<u>\$1,000.00</u>	<u>\$3,000.00</u>
<b>1789</b>	<b>Ashmore, United</b>					
	5 Per Capita	\$0.00	\$1,880.00	\$0.00	\$0.00	\$1,880.00
<b>1790</b>	<b>Kansas, United</b>					
	5 Per Capita	\$0.00	\$400.00	\$0.00	\$240.00	\$160.00
<b>1792</b>	<b>Mattoon, Loxa</b>					
	5 Per Capita	\$0.00	\$560.00	\$0.00	\$560.00	\$0.00
<b>1795</b>	<b>Paris, New Providence</b>					
	5 Per Capita	\$0.00	\$2,440.00	\$0.00	\$2,440.00	\$0.00
<b>1798</b>	<b>Shelbyville, First</b>					
	4 Mission Directed	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00
	5 Per Capita	\$0.00	\$3,320.00	\$0.00	\$3,320.00	\$0.00
	8 Special Gifts	\$400.00	\$0.00	\$0.00	\$0.00	\$0.00
	21 One Great Hour of Sharing	\$615.00	\$0.00	\$0.00	\$0.00	\$0.00
	27 Pentecost	\$64.20	\$0.00	\$0.00	\$0.00	\$0.00
		<u>\$4,079.20</u>	<u>\$3,320.00</u>	<u>\$0.00</u>	<u>\$3,320.00</u>	<u>\$0.00</u>
<b>1800</b>	<b>Sullivan, First</b>					
	5 Per Capita	\$0.00	\$960.00	\$0.00	\$960.00	\$0.00
<b>1804</b>	<b>Vandalla, First</b>					
	5 Per Capita	\$0.00	\$1,880.00	\$0.00	\$1,840.00	\$40.00
<b>1950</b>	<b>Argenta</b>					
	5 Per Capita	\$0.00	\$1,360.00	\$0.00	\$1,080.00	\$280.00
<b>1956</b>	<b>Decatur, First</b>					
	2 GA Shared Mission	\$3,354.48	\$0.00	\$0.00	\$0.00	\$0.00
	4 Mission Directed	\$53.00	\$0.00	\$0.00	\$0.00	\$0.00
	5 Per Capita	\$0.00	\$19,200.00	\$4,800.00	\$9,600.00	\$4,800.00
	7 Presbytery Shared Mission	\$4,413.81	\$0.00	\$0.00	\$0.00	\$0.00
	10 Synod Shared Mission	\$1,059.32	\$0.00	\$0.00	\$0.00	\$0.00
	27 Pentecost	\$685.00	\$0.00	\$0.00	\$0.00	\$0.00
		<u>\$9,765.61</u>	<u>\$19,200.00</u>	<u>\$4,800.00</u>	<u>\$9,600.00</u>	<u>\$4,800.00</u>
<b>1957</b>	<b>Decatur, Westminster</b>					
	5 Per Capita	\$0.00	\$10,400.00	\$0.00	\$2,600.00	\$7,800.00
<b>1958</b>	<b>Decatur, Bethlehem</b>					
	5 Per Capita	\$0.00	\$3,280.00	\$0.00	\$1,640.00	\$1,640.00
<b>1960</b>	<b>Macon</b>					
	5 Per Capita	\$0.00	\$1,480.00	\$0.00	\$0.00	\$1,480.00
	12 Trustees Funds	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00
		<u>\$3,000.00</u>	<u>\$1,480.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$1,480.00</u>
<b>1974</b>	<b>Morrisonville, First</b>					
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

**Presbytery of Southeastern Illinois**  
**Pledge/Gift Report**  
**From 07/01/2015 To 09/30/2015**

Envelope Number/Name	Fund Code	Description	Non-Pledge Gifts	Total Pledge	Pledge Gifts This Period	Pledge Gifts Prior Periods	Pledge Balance
1975	Mt Zion						
	2	GA Shared Mission	\$307.80	\$0.00	\$0.00	\$0.00	\$0.00
	5	Per Capita	\$0.00	\$16,240.00	\$0.00	\$2,935.00	\$13,305.00
	7	Presbytery Shared Mission	\$405.00	\$0.00	\$0.00	\$0.00	\$0.00
	10	Synod Shared Mission	\$97.20	\$0.00	\$0.00	\$0.00	\$0.00
			<u>\$810.00</u>	<u>\$16,240.00</u>	<u>\$0.00</u>	<u>\$2,935.00</u>	<u>\$13,305.00</u>
1992	Taylorville, First						
	5	Per Capita	\$0.00	\$6,640.00	\$1,660.02	\$2,766.70	\$2,213.28
3340	Oakdale, United						
	5	Per Capita	\$0.00	\$2,320.00	\$600.00	\$1,195.00	\$525.00
	7	Presbytery Shared Mission	\$110.00	\$0.00	\$0.00	\$0.00	\$0.00
	10	Synod Shared Mission	\$15.00	\$0.00	\$0.00	\$0.00	\$0.00
			<u>\$125.00</u>	<u>\$2,320.00</u>	<u>\$600.00</u>	<u>\$1,195.00</u>	<u>\$525.00</u>
3404	Tilden						
	2	GA Shared Mission	\$604.96	\$0.00	\$0.00	\$0.00	\$0.00
	4	Mission Directed	\$911.00	\$0.00	\$0.00	\$0.00	\$0.00
	5	Per Capita	\$0.00	\$5,960.00	\$0.00	\$5,960.00	\$0.00
	7	Presbytery Shared Mission	\$796.00	\$0.00	\$0.00	\$0.00	\$0.00
	10	Synod Shared Mission	\$191.04	\$0.00	\$0.00	\$0.00	\$0.00
	21	One Great Hour of Sharing	\$633.33	\$0.00	\$0.00	\$0.00	\$0.00
			<u>\$3,136.33</u>	<u>\$5,960.00</u>	<u>\$0.00</u>	<u>\$5,960.00</u>	<u>\$0.00</u>
6090	Rosamond, Community						
	2	GA Shared Mission	\$182.40	\$0.00	\$0.00	\$0.00	\$0.00
	5	Per Capita	\$0.00	\$920.00	\$230.00	\$460.00	\$230.00
	7	Presbytery Shared Mission	\$240.00	\$0.00	\$0.00	\$0.00	\$0.00
	10	Synod Shared Mission	\$67.60	\$0.00	\$0.00	\$0.00	\$0.00
	27	Pentecost	\$125.00	\$0.00	\$0.00	\$0.00	\$0.00
			<u>\$605.00</u>	<u>\$920.00</u>	<u>\$230.00</u>	<u>\$460.00</u>	<u>\$230.00</u>
8524	Paxton, Federated						
	5	Per Capita	\$0.00	\$1,080.00	\$0.00	\$0.00	\$1,080.00
9579	Decatur, Lampstand						
	5	Per Capita	\$0.00	\$13,320.00	\$3,330.00	\$6,660.00	\$3,330.00
10637	Urbana, Korean						
	5	Per Capita	\$0.00	\$10,720.00	\$0.00	\$10,720.00	\$0.00
15018	Champaign, Copper Creek						
	5	Per Capita	\$0.00	\$5,640.00	\$0.00	\$5,640.00	\$0.00

Date : 10/11/2015  
Time : 12:38:56 PM

**Presbytery of Southeastern Illinois**  
**Pledge/Gift Report**  
**From 07/01/2015 To 09/30/2015**

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Fund Code	Description	Non-Pledge Gifts	Total Pledge	Pledge Gifts This Period	Pledge Gifts Prior Periods	Pledge Balance
2	GA Shared Mission	\$14,440.82	\$0.00	\$0.00	\$0.00	\$0.00
4	Mission Directed	\$12,522.31	\$0.00	\$0.00	\$0.00	\$0.00
5	Per Capita	\$520.00	\$330,440.00	\$30,247.58	\$211,123.14	\$89,069.28
6	Presbytery Peacemaking	\$7.00	\$0.00	\$0.00	\$0.00	\$0.00
7	Presbytery Shared Mission	\$15,049.91	\$0.00	\$0.00	\$0.00	\$0.00
8	Special Gifts	\$901.00	\$0.00	\$0.00	\$0.00	\$0.00
10	Synod Shared Mission	\$3,311.78	\$0.00	\$0.00	\$0.00	\$0.00
12	Trustees Funds	\$3,075.00	\$0.00	\$0.00	\$0.00	\$0.00
21	One Great Hour of Sharing	\$13,746.86	\$0.00	\$0.00	\$0.00	\$0.00
23	Christmas Joy	\$41.00	\$0.00	\$0.00	\$0.00	\$0.00
24	Peacemaking	\$15.00	\$0.00	\$0.00	\$0.00	\$0.00
25	Theological Education Fun	\$1,262.50	\$0.00	\$0.00	\$0.00	\$0.00
27	Pentecost	\$3,598.23	\$0.00	\$0.00	\$0.00	\$0.00
		<u>\$68,491.21</u>	<u>\$330,440.00</u>	<u>\$30,247.58</u>	<u>\$211,123.14</u>	<u>\$89,069.28</u>

# PRESBYTERIAN CAMP CAREW

## 2016 PROPOSED OPERATING BUDGET

		CASH REVENUE				AS OF 7/14/2015		
	CATEGORY	DESCRIPTION	2013 Budget	2014 Budget	2014 Actual	2015 Budget	2015 YTD Actual	2016 Budget
1	Support	Presbytery of SE ILL	\$20,484.00	\$8,000.00	\$12,694.38	\$8,000.00	\$3,000.00	\$8,000.00
2		Endowment Funds	\$22,000.00	\$22,000.00	\$9,238.64	\$10,000.00	\$8,421.49	\$10,000.00
3		Individuals, Churches, Other	\$19,000.00	\$19,000.00	\$37,668.81	\$15,000.00	\$32,060.50	\$15,000.00
		New Covenant Funds			\$3,330.00		\$6,282.60	\$3,000.00
5		Subtotal Financial Support	\$61,464.00	\$49,000.00	\$62,929.83	\$31,000.00	\$47,774.59	\$34,000.00
6	Registrations	Camper fees/Store	\$31,000.00	\$31,000.00	\$29,884.59	\$32,000.00	\$27,104.00	\$30,000.00
7		Weekend Rentals	\$5,000.00	\$5,000.00	\$2,993.50	\$2,000.00	\$100.00	\$1,000.00
8		Subtotal Registrations	\$36,000.00	\$36,000.00	\$32,878.09	\$34,000.00	\$27,204.00	\$31,000.00
10		Directed Support and other income	\$3,500.00	\$3,500.00	\$8,064.63	\$3,500.00	\$43,729.34	\$10,000.00
			-					
	From Reserves			\$8,484.00		\$32,400.00		\$0.00
11		TOTAL CASH REVENUE	\$100,964.00	\$84,964.00	\$103,872.55	\$100,900.00	\$118,707.93	\$75,000.00
		EXPENSES						
12	Site	Utilities	\$16,000.00	\$16,000.00	\$19,295.46	\$16,000.00	\$8,845.82	\$16,000.00
13		Maintenance - Buildings & Grounds	\$10,000.00	\$10,000.00	\$11,667.77	\$10,000.00	\$3,342.53	\$5,000.00
14								
15		Subtotal Site	\$26,000.00	\$26,000.00	\$30,963.23	\$26,000.00	\$12,188.35	\$21,000.00
		As of 8/1/2015						
16	Payroll	Payroll - Summer Camp Staff (Gross Salaries)	\$27,000.00	\$27,000.00	\$19,782.73	\$31,000.00	\$24,988.80	\$28,000.00
17		Payroll - Director of Maintenance/Caretaker (Gross Salary)	\$3,300.00	\$3,300.00	\$3,477.10	\$3,300.00	\$3,230.00	\$3,400.00
18		Employer taxes	\$2,200.00	\$2,200.00	\$1,844.82	\$2,300.00	\$2,157.23	\$2,300.00
19		Personnel Support Services	\$800.00	\$800.00	\$4,218.50	\$500.00	\$141.00	\$300.00
20		Subtotal Payroll Expenses	\$33,300.00	\$33,300.00	\$29,323.15	\$37,100.00	\$30,497.03	\$34,000.00
21	Program	Program Materials, Services, & Development	\$6,500.00	\$6,500.00	\$10,242.68	\$6,500.00	\$5,600.88	\$6,500.00
22		Program travel & auto expenses	\$4,000.00	\$4,000.00	\$3,275.45	\$500.00	\$966.20	\$1,500.00
24		Groceries for Prepared Meals	\$8,400.00	\$8,400.00	\$12,328.82	\$8,400.00	\$14,290.85	\$15,000.00
25		Subtotal Program Materials and Costs	\$18,900.00	\$18,900.00	\$25,846.73	\$15,400.00	\$20,847.93	\$23,000.00
26	Support	Administrative	\$1,000.00	\$1,000.00	\$3,729.82	\$1,000.00	\$1,135.10	\$1,000.00
28		Publicity fund raising, and Website	\$600.00	\$600.00	\$664.36	\$600.00	\$603.67	\$600.00
31		Insurance	\$14,000.00	\$14,000.00	\$9,733.50	\$14,000.00	\$11,376.25	\$16,000.00
32		License, Fees,	\$1,000.00	\$1,000.00	\$1,915.94	\$500.00	\$206.50	\$500.00
33		Financial Expenses	\$100.00	\$100.00	\$448.68	\$300.00	\$53.92	\$300.00
34		Other	\$64.00	\$64.00	\$6,956.42		\$1,203.80	\$1,940.00
		Gifts and Donations			\$2,978.00		\$0.00	
37		Subtotal Support	16,764.00	16,764.00	26,426.72	16,400.00	14,579.24	20,340.00
38		TOTAL EXPENSES	\$94,964.00	\$94,964.00	\$112,559.83	\$94,900.00	\$78,112.55	\$98,340.00
		Totals Difference	\$6,000.00	\$0.00	-\$8,687.28	\$6,000.00	\$40,595.38	-\$23,340.00